

Department: Community Justice **Program Contact:** Rhea Dumont**Program Offer Type:** Support **Program Offer Stage:** As Requested**Related Programs:****Program Characteristics:** In Target**Executive Summary**

Community supervision serves three main purposes: 1) holding justice-involved youth and adults accountable, 2) provide tools for making positive changes in individuals' behavior, and 3) protecting the rights of victims/survivors and the larger community. The Crime Victim Services Unit ensures DCJ is fulfilling its legal obligation to uphold crime victims' rights and promotes best practices by coordinating and enhancing each division's response to the crime victims' rights of individual crime victims/survivors of justice-involved adults and youth on supervision.

Program Summary

The Crime Victim Services Unit is responsible for advancing the goals of the Department of Community Justice (DCJ) Strategic Plan related to our long-term commitment to crime victims' rights and needs while problem-solving to improve responsiveness to crime victims both within DCJ and across our public safety partners.

This unit collaborates with public safety agencies and community partners as well as DCJ staff to develop a more coordinated system response to crime victim issues. The unit is charged with making sure DCJ is acting in compliance with the rights of crime victims in accordance with Oregon statutes, reaching out to crime victims and providing information about individuals on supervision and the corrections system if desired, improving the collection of restitution, providing crime victim advocacy and safety planning, and providing emergency assistance to crime victims. The unit also provides training to DCJ staff on crime victims rights, restitution collection, and becoming more responsive to crime victims. A crime victims portal has been developed to increase and simplify victim access to the criminal justice system. Lastly, this unit includes a position devoted specifically to staffing Multnomah County's Sex Trafficking Collaborative, a partnership of more than 300 individuals and 15 agencies coordinating a community response to trafficking and supporting survivors.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of initial contacts with victims of probation cases	1,953	2,200	2,000	2,000
Outcome	Monthly average victims served through victim advocacy	NEW	NEW	70	70
Outcome	Number of crime victims registering for ongoing notifications	491	620	500	500

Performance Measures Descriptions

Measure 2 Changed: Alignment to Core Functions. The total for the measure prior to the change (number of victim probation violation contacts per year) would have been 529 for FY19 Actual.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$754,066	\$0	\$823,122	\$0
Contractual Services	\$96,747	\$0	\$101,010	\$0
Materials & Supplies	\$9,006	\$12,000	\$8,881	\$12,000
Internal Services	\$3,000	\$0	\$1,066	\$0
Total GF/non-GF	\$862,819	\$12,000	\$934,079	\$12,000
Program Total:	\$874,819		\$946,079	
Program FTE	7.00	0.00	7.00	0.00

Program Revenues				
Other / Miscellaneous	\$0	\$5,880	\$0	\$12,000
Beginning Working Capital	\$0	\$6,120	\$0	\$0
Total Revenue	\$0	\$12,000	\$0	\$12,000

Explanation of Revenues

County General Fund plus \$12,000 from Oregon Community Foundation (OCF) Joseph E Weston Public Foundation. Funding schedule for calendar year. \$12k comprise funding of \$6k for period of July 2020 to Dec 2020 and \$6k for period of Jan 2021 to June 2021.

Significant Program Changes

Last Year this program was: FY 2020: 50003-20 DCJ Crime Victim Services Unit