

Division: DCJ Director's Office

Program Characteristics:

Program Description

Victim and Survivor Services (VSS) supports community members who have been harmed by someone on supervision with DCJ and works to improve how DCJ and the larger criminal justice system respond to survivors. VSS provides the following services:

- Information about victim rights directly to victims impacted by cases supervised by DCJ, and documents rights requested by victims
- Court hearing and other notifications to victims as required by statute
- Survivor-centered case consultation, subject matter expertise, and staff training on policy and procedures
- Trauma-informed, survivor-led, equity-focused advocacy case management to people who have been harmed by someone on supervision with DCJ.

Advocacy services include:

- Criminal justice system information and navigation, and court accompaniment
- Supporting survivors' planning for increasing safety and decreasing risks
- Collaboration with system and community partners to improve a survivor's safety and access to support and services
- Client assistance funds to address safety needs and meet temporary emergency basic needs
- Restorative Practices Program (RPP) for justice involved youth and harmed parties, provided by a community organization, offering opportunities for accountability and repair.

Equity Statement

VSS advances equity through a trauma-informed, culturally-responsive, survivor-led advocacy model that strengthens the justice system's response to those harmed. This supports survivors who face barriers to safety, information, and system navigation by collaborating with system and community partners to expand survivor access to services, and by providing culturally specific advocacy and training for DCJ staff in working with victims.

Revenue/Expense Detail

| | 2026 General Fund | 2026 Other Funds | 2027 General Fund | 2027 Other Funds |
|-------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| Personnel | \$1,267,745 | \$62,338 | \$1,206,492 | \$0 |
| Contractual Services | \$184,891 | \$11,052 | \$188,468 | \$0 |
| Materials & Supplies | \$13,200 | \$6,908 | \$9,840 | \$0 |
| Internal Services | \$0 | \$13,122 | \$0 | \$0 |
| Total GF/non-GF | \$1,465,836 | \$93,420 | \$1,404,800 | \$0 |
| Total Expenses: | \$1,559,256 | | \$1,404,800 | |
| Program FTE | 8.70 | 0.30 | 8.00 | 0.00 |
| Program Revenues | | | | |
| Intergovernmental | \$0 | \$93,420 | \$0 | \$0 |
| Total Revenue | \$0 | \$93,420 | \$0 | \$0 |

Performance Measures

| Performance Measure | FY25 Actual | FY26 Estimate | FY27 Target |
|--|------------------------|--------------------------|------------------------|
| Victim notifications provided to victims of adult and juvenile crime | 2,484 | 2,970 | 3,000 |
| Total number of victims of adult and juvenile crime served through victim advocacy | 1,188 | 1,340 | 1,400 |