

Division: DCJ Director's Office

Program Characteristics:**Program Description**

Victim and Survivor Services (VSS) supports community members who have been harmed by someone on supervision with DCJ and works to improve how DCJ and the larger criminal justice system respond to survivors. VSS provides the following services:

- Information about victim rights directly to victims impacted by cases supervised by DCJ, and documents rights requested by victims
- Court hearing and other notifications to victims as required by statute
- Survivor-centered case consultation, subject matter expertise, and staff training on policy and procedures
- Trauma-informed, survivor-led, equity-focused advocacy case management to people who have been harmed by someone on supervision with DCJ.

Advocacy services include:

- Criminal justice system information and navigation, and court accompaniment
- Supporting survivors' planning for increasing safety and decreasing risks
- Collaboration with system and community partners to improve a survivor's safety and access to support and services
- Client assistance funds to address safety needs and meet temporary emergency basic needs
- Restorative Practices Program (RPP) for justice involved youth and harmed parties, provided by a community organization, offering opportunities for accountability and repair.

Equity Statement

VSS advances equity through a trauma-informed, culturally-responsive, survivor-led advocacy model that strengthens the justice system's response to those harmed. This supports survivors who face barriers to safety, information, and system navigation by collaborating with system and community partners to expand survivor access to services, and by providing culturally specific advocacy and training for DCJ staff in working with victims.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,267,745	\$62,338	\$1,348,824	\$0
Contractual Services	\$184,891	\$11,052	\$188,468	\$0
Materials & Supplies	\$13,200	\$6,908	\$9,840	\$0
Internal Services	\$0	\$13,122	\$0	\$0
Total GF/non-GF	\$1,465,836	\$93,420	\$1,547,132	\$0
Total Expenses:	\$1,559,256		\$1,547,132	
Program FTE	8.70	0.30	9.00	0.00
Program Revenues				
Intergovernmental	\$0	\$93,420	\$0	\$0
Total Revenue	\$0	\$93,420	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Victim notifications provided to victims of adult and juvenile crime	2,484	2,970	3,000
Total number of victims of adult and juvenile crime served through victim advocacy	1,188	1,340	1,400