Multnomah County				
Program #50003B - DCJ	FY 2025 Adopted			
Department:	Community Justice	Program Contact:	Denise Pena	
Program Offer Type:	Restoration Request	Program Offer Stage:	Adopted	
Related Programs:	50003A			
Program Characteristic	S:			

Executive Summary

This program offer includes restoration funding totaling \$172,437 for 1.00 FTE Victim Advocate and a contract increase for Victim/Offender Restorative Dialogue.

Program Description

This program offer reflects a restoration of 1.00 FTE Victim Advocate to support increased workload and demand for advocacy services.

Advocates serve as a critical piece of support to victims and survivors as they navigate a confusing and often retraumatizing criminal justice system that was not built with their needs in mind. DCJ Advocates are unique in that once an individual is on supervision they can support the survivor through the entire system. Survivor safety is often in jeopardy after an individual is sentenced. DCJ Advocates are the only system-based advocates that can help them access community resources, safety plan, and provide support to the healing process. Data demonstrates that victims/survivors of crime are predominantly young, low income, and people of color.

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Total number of victims of adult and juvenile crime served through victim advocacy	NA	NA	185	185
Output	Total number of successful victim advocacy contacts	NA	NA	1,478	1,300

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds	
Program Expenses	2024	2024	2025	2025	
Personnel	\$0	\$0	\$122,437	\$0	
Contractual Services	\$0	\$0	\$50,000	\$0	
Total GF/non-GF	\$0	\$0	\$172,437	\$0	
Program Total:	\$0		\$172,437		
Program FTE	0.00	0.00	1.00	0.00	
Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

County General Fund

Significant Program Changes

Last Year this program was: FY 2024: 50003B DCJ Victim and Survivor Services Staff Expansion