



**Program #50004 - DCJ Research & Planning** FY 2025 Department Requested

**Department:** Community Justice      **Program Contact:** Jenn Roark  
**Program Offer Type:** Administration      **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

Research & Planning (RAP) unit supports data tracking, reporting, and evaluating for all DCJ. RAP also performs program evaluation for internal and external projects. Using rigorous methodologies, RAP supports data driven decision-making for operations, policy, mandatory reporting, and quality assurance.

**Program Description**

The RAP unit supports data and analysis needs of department divisions and external partners. To fulfill its role, the unit conducts both simple and complex data analyses which can include multivariate modeling and longitudinal time trend analyses. Additionally, RAP provides qualitative research to conduct program evaluations and measure program fidelity. Finally, the unit provides the Director's Office with evidence-backed feedback from staff, adults and youth on supervision, victims of crime/survivors of violence, and community partners regarding DCJ practices and needed quality improvements.

- Primary functions of this program include:
- Collect, analyze, interpret, and disseminate data regarding the characteristics, activities, operations, and policies of the department
  - Conduct quantitative and qualitative research to support program evaluations and measure program fidelity
  - Design and implement data collection processes which monitor for any differing results within the categories of race and ethnicity among DCJ practices
  - Create and maintain interactive data monitoring dashboards

- Recent projects:
- Listening sessions with Parole-Probation Officers
  - Multnomah County Justice Reinvestment Program 3% Report
  - H.E.A.T. Evaluation
  - NIJ Grant Evaluation and Report
  - Annie E. Casey Foundation Pro-DATA

**Performance Measures**

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of research and evaluation projects worked on by RAP	190	150	150	150
Outcome	Number of output and outcome measures analyzed for budgeting process	160	120	130	130

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$1,017,064	\$4,642	\$1,047,804	\$0
Contractual Services	\$3,500	\$1,297	\$3,500	\$0
Materials & Supplies	\$11,105	\$0	\$12,795	\$0
Internal Services	\$0	\$851	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$1,031,669</b>	<b>\$6,790</b>	<b>\$1,064,099</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,038,459</b>		<b>\$1,064,099</b>	
<b>Program FTE</b>	6.50	0.00	6.00	0.00

Program Revenues				
Intergovernmental	\$0	\$6,790	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$6,790</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2024: 50004 DCJ Research & Planning

Personnel Costs: In FY 2025, eliminated 0.50 FTE - Data Analyst position that was allocated in the County General Fund.