

Department: Community Justice **Program Contact:** Truls Neal
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

Providing adults under supervision wraparound services is an effective strategy, especially for those classified as high risk to re-offend. These services can include outpatient alcohol and drug treatment. Alcohol/drug treatment addresses a major criminal risk factor and is a necessary correctional intervention if DCJ is to continue to be successful in reducing recidivism. Other services such as mental health counseling, vocational assistance, mentoring, and housing are also essential to provide.

Program Summary

Alcohol and drug treatment services are provided through contracts with nine non-profit providers who are dually licensed to provide alcohol and drug treatment and mental health services. Contracted treatment programs are equipped to respond to culturally-specific needs, to provide mental health treatment, and to address criminal risk factors in addition to addiction to drugs or alcohol.

With the expansion of Medicaid and private forms of insurance, some clinical services previously supported by the DCJ budget will now be reimbursed through health insurance. DCJ will continue to provide funding for clinical services for those offenders eligible for treatment who do not have insurance. In addition, funding is provided to support treatment interventions for criminal risk factors such as antisocial thoughts and attitudes, antisocial peers, impulsivity and poor problem solving skills, anger management and so on. Effective interventions for offenders should integrate addictions treatment with treatment for criminality.

This program offer supports a recovery system of care which includes comprehensive support for recovery in addition to counseling, such as stable and drug free housing, peer mentors, and vocational assistance. A recovery system of care better supports long-term behavior change than does counseling alone.

Without treatment, offenders are more likely to re-offend and/or to occupy expensive jail beds. Treatment has been proven to be effective at reducing recidivism both in Oregon and nationally. DCJ has piloted, implemented and is now looking to expand programs such as the Reentry Enhancement Coordination (REC) program. This program includes treatment, housing, mentors, and vocational assistance and was studied by the Criminal Justice Commission. This program reduced re-arrest by 43% over a matched but untreated control group. In addition, 74% of participants were employed within 90 days and 84% had independent housing at 90 days. For every dollar spent on this program, \$6.73 in tax payer and crime victim costs were avoided.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of clients that received DCJ funded treatment	782	400	516	400
Outcome	Percent of offenders convicted of a misd. or felony within 1 year of treatment admission date	NEW	NEW	25%	25%

Performance Measures Descriptions

Measure 1 Reworded: Alignment to Core Function
Measure 2 Changed: Expanded Recidivism Definition

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$1,620,368	\$435,004	\$1,032,591	\$381,717
Materials & Supplies	\$45,900	\$0	\$43,810	\$0
Internal Services	\$0	\$48,676	\$0	\$0
Total GF/non-GF	\$1,666,268	\$483,680	\$1,076,401	\$381,717
Program Total:	\$2,149,948		\$1,458,118	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Indirect for Dept. Admin	\$36,887	\$0	\$0	\$0
Intergovernmental	\$0	\$403,680	\$0	\$376,217
Other / Miscellaneous	\$0	\$80,000	\$0	\$5,500
Total Revenue	\$36,887	\$483,680	\$0	\$381,717

Explanation of Revenues

County General Fund plus 1) \$279,376 funding from State Department of Corrections (DOC) SB1145. This is the allocation for the second half of the 2015-2017 biennium; 2) State Treatment Transition Program \$96,841. This is the budgeted amount for the second half of the 2015-2017 biennium; 3) Civil Forfeitures \$5,500. Funds are received from Mult Co. Circuit Court or City of Portland for civil forfeitures seized from clients and turned over to DCJ per ORS 131A.360.

Significant Program Changes

Last Year this program was: FY 2016: 50011-16 Recovery System of Care

This program offer includes a reallocation of \$175k to 50010 Mental Health Services, \$150k to 50021 Assessment and Referral Center for housing and a cut of \$200k in funding for additional wrap around support services. It also reflects a \$75k reduction in forfeiture funding from the State courts.