

Department:	Community Justice	Program Contact:	Jay Scroggin
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested
Related Programs:			
Program Characteristics:	In Target		

Executive Summary

Residential drug treatment is an essential part of the alcohol and drug treatment continuum that impacts public safety. The long-term collateral costs of re-arrest, re-incarceration, and inadvertent consequences for children of justice-involved adults significantly decline when individuals are successful in residential treatment.

Program Summary

This program supports residential drug and alcohol treatment for high risk adults and provides sanction options other than jail for individuals needing treatment. Fifty-four (50) beds serve high risk adults in a facility specialized in treating males involved with the criminal justice system. The remaining beds for men are located in three residential facilities within the community. Some of these beds are reserved for specific populations (e.g., justice-involved adults convicted of sex crimes, East County property offenses). This program also provides 29 residential alcohol and drug treatment beds for high risk female adults in two facilities, and four beds for dependent children. The current community treatment providers have been in existence for over 20 years and work collaboratively with the Department of Community Justice (DCJ) to treat adults with addictions and criminality. The program uses evidence-based practices to address addiction, mental health issues, parenting skills, healthy relationship dynamics, criminality, employment resources, and relapse prevention counseling. Regular communication and coordination with a parole-probation officer (PPO) is maintained to develop and implement treatment and supervision plans.

Some clinical services previously supported by DCJ's budget can now be reimbursed by insurance due to the expansion of Medicaid and increased access to private insurance. DCJ will continue to provide funding for clinical services for adults eligible for treatment who do not have insurance. In addition, funding is provided to support room and board costs not covered by Medicaid for all DCJ clients served by contracted providers. The National Institute on Drug Abuse (NIDA) reports that drug abuse treatment is cost effective in reducing drug use and bringing about cost savings associated with health care, crime and incarceration. NIDA also reports that gender-specific programs may be more effective for female adults, especially those with trauma and abuse in their background (2006).

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of males participating in treatment	348	350	350	350
Outcome	Percent of males convicted of a misd. or felony within 1 year of treatment admission date	17%	13%	15%	15%
Output	Number of females participating in treatment	303	250	300	300
Outcome	Percent of females convicted of a misd. or felony within 1 year of treatment admission date	22%	20%	20%	20%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$1,284,386	\$122,496	\$899,336	\$46,345
Total GF/non-GF	\$1,284,386	\$122,496	\$899,336	\$46,345
Program Total:	\$1,406,882		\$945,681	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$122,496	\$0	\$46,345
Total Revenue	\$0	\$122,496	\$0	\$46,345

Explanation of Revenues

County General Fund plus \$46,345 from State Department of Corrections (DOC) M57 funding. This is a 51% allocation for the 2nd half of the 2019-2021 state biennial budget. Funding is restricted to clients being served on active supervision, convicted of crimes related to Measure 57, and have a substance abuse disorder.

Significant Program Changes

Last Year this program was: FY 2020: 50012-20 Adult Residential Treatment Services

This program offer reflects reductions (general fund) in the following contracted services due to increased Oregon Health Care rates and operational alignment of provider claims processing; (1) \$380,850 alcohol & drug residential treatment (men and women) (2) \$4,200 in residential treatment for women.

In addition to general fund reductions, there is a decrease of \$22,206 in the M57 state funding for the men's and women's residential services.