

Department: Community Justice

Program Contact: Jay Scroggin

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Executive Summary

This program offer supports residential alcohol and substance abuse treatment for high risk adults and provides sanction options other than jail for individuals needing treatment. Residential treatment is an essential part of the alcohol and substance abuse treatment continuum that impacts public safety. The long-term collateral costs of re-arrest, re-incarceration, and inadvertent consequences for children of justice-involved adults significantly decline when individuals are successful in residential treatment.

Program Description

This program goal is to treat adults with addictions and criminogenic risk factors. The program strategy includes:

- Regular communication and coordination with a Parole-Probation Officer (PPO) is maintained to develop and implement treatment and supervision plans
- Evidence-based practices to address addiction, mental and behavioral health, parenting skills, healthy relationship dynamics, criminality, employment, relapse prevention
- Beds that serve high risk adults in a facility specialized in treating men involved with the criminal justice system
- Beds reserved for specific populations (e.g., adults convicted of sex crimes, east county property offenses)
- Beds for men located in residential facilities within the community
- Beds for high risk female adults
- Beds for dependent children

The National Institute on Drug Abuse (NIDA) reports that alcohol and substance abuse treatment is cost effective in reducing the risk factors associated with addiction and bringing about cost savings associated with health care, crime and incarceration. NIDA also reports that gender responsive programs may be more effective for adult women, especially those with trauma and abuse in their background (2006).

Most clinical services previously supported by DCJ's budget can now be reimbursed by insurance due to the expansion of Medicaid and increased access to private insurance. DCJ will continue to provide funding for clinical services for adults eligible for treatment who do not have insurance. In addition, funding is provided to support room and board costs not covered by Medicaid for all DCJ clients served by contracted providers. Several providers offer culturally and gender responsive treatment services.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of males participating in treatment	226	150	250	250
Outcome	Percent of males convicted of a misdemeanor or felony within 1 year of treatment admission date	13%	10%	10%	10%
Output	Number of females participating in treatment	22	30	25	25
Outcome	Percent of females convicted of a misdemeanor or felony within 1 year of treatment admission date	17%	10%	15%	15%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Contractual Services	\$172,644	\$0	\$178,341	\$0
Total GF/non-GF	\$172,644	\$0	\$178,341	\$0
Program Total:	\$172,644		\$178,341	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2024: 50012 Adult Residential Treatment Services