



**Revenue/Expense Detail**

	<b>Adopted General Fund</b>	<b>Adopted Other Funds</b>	<b>Department Requested General Fund</b>	<b>Department Requested Other Funds</b>
<b>Program Expenses</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>	<b>2025</b>
Contractual Services	\$172,644	\$0	\$178,341	\$0
<b>Total GF/non-GF</b>	<b>\$172,644</b>	<b>\$0</b>	<b>\$178,341</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$172,644</b>		<b>\$178,341</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

County General Fund

**Significant Program Changes**

Last Year this program was: FY 2024: 50012 Adult Residential Treatment Services