



Program #50013 - Adult Culturally Responsive Supervision FY 2025 Department Requested

Department: Community Justice **Program Contact:** Travis Gamble
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs: 50032
Program Characteristics: In Target

Executive Summary

The Culturally Responsive Supervision program is designed to address racial disparity in the criminal justice system. It provides holistic wraparound services to individuals on supervision by centering relationship building between the Parole-Probation Officer and community based organizations who share the same language and culture as them. This program includes DCJ's longstanding African American Program and a newly created Latino Program.

Program Description

Program staff leverage specialized knowledge and skills to build positive and impactful relationships with program participants. This includes using a trauma-informed approach to supervision shown to result in better outcomes. This approach necessarily includes acknowledgement of the direct and devastating harm that the criminal justice system has caused people of color and the understanding that our clients have a justified sense of distrust for it. For individuals on post-prison supervision, programming begins 9-12 months prior to their release from Department of Corrections custody. Programming continues upon release, adding in appropriate community based services determined by a Clinical Services Specialist.

- Program objectives are to:
- Reduce probation and post-prison supervision violations
 - Decrease drug and alcohol abuse
 - Effect meaningful and measurable desistance from criminal activity
 - Increase engagement with community based organizations who are also invested in their success
- Strategies to achieve these objectives include:
- Interrupting self-defeating cycles, identifying the effects of trauma, encouraging and facilitating healing
 - Encouraging education and vocational training, facilitating access to employment resources, and assisting with housing resources
 - Strengthening family relationships and promoting positive mentorship

This program uses the H.E.A.T. curriculum, which stands for Habilitation Empowerment Accountability Therapy and H.E.R., which stands for Habilitation Empowerment Recovery. The program has the distinction of working with many past graduates who now serve in the community as providers with our collaborating community based organizations.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of adults served annually	NA	NA	140	140
Outcome	Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date	NA	NA	7%	7%

Performance Measures Descriptions

This program is in the process of expanding to supervise probation cases. This will increase the number of clients served annually but at this stage we are not completely sure how much. The increase in the number of adults served is based on the caseload capacity of the Parole-Probation Officers.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$427,019	\$320,113	\$462,722	\$456,680
Contractual Services	\$897,407	\$9,000	\$1,093,603	\$14,900
Internal Services	\$0	\$0	\$0	\$94,396
Total GF/non-GF	\$1,324,426	\$329,113	\$1,556,325	\$565,976
Program Total:	\$1,653,539		\$2,122,301	
Program FTE	3.00	2.00	2.75	2.50

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$565,976
Total Revenue	\$0	\$0	\$0	\$565,976

Explanation of Revenues

This program generates \$94,396 in indirect revenues. This is funded by County General Fund plus \$565,976 of direct State funding for Grant in Aid SB1145 from the State Department of Corrections. Multnomah County's allocation of 16.04% is disbursed per the 2023-2025 Community Corrections Allocations equal to \$40,472,369. The County's allocation is shared among LPSCC, the Sheriff's Office, and the Department of Community Justice. Funding provides support to county community corrections programs meeting the requirements of ORS 423.525 of supervision, services, and local sanctions to be applied to adults on supervision sentenced or convicted of felonies, designated drug-related misdemeanors, or designated person misdemeanors and on supervision in the county. Goals of community corrections programs include reduction of criminal behavior, assisting offenders to change, and providing reparation to victims and the community. The FY 2025 budget is DCJ's share of the remaining available balance allocation for the 2nd year from the state DOC 2023-2025 Community Corrections Allocations to Multnomah County.

Significant Program Changes

Last Year this program was: FY 2024: 50032A Adult Gang and African American Program

Personnel Costs: In FY24 these FTEs resided in program offer 50032A. All AAP and Latino programming personnel are allocated in this new program offer 50013 for FY2025.

Contracted services for Culturally Responsive Treatment and Community Violence Prevention have moved to this program from program offer 50032, as well as part of the CHI Intervention and Community Violence Prevention/HEAT budget.