

Program #50013 - Adult Culturally Responsive Supervision
FY 2026 Proposed

Department: Community Justice **Program Contact:** Travis Gamble
Program Offer Type: Operating **Program Offer Stage:** Proposed
Related Programs: 50032
Program Characteristics:

Program Description

The Culturally Responsive Supervision program addresses racial disparity in the criminal justice system by providing holistic wraparound services and building relationships between parole and probation officers (PPOs) and community based organizations who share the same language and culture as their clients. This program includes DCJ's longstanding African American Program and a newly created Latino Program.

This program leverages specialized, culturally specific, knowledge and skills to build positive and impactful relationships with program participants. This includes using a trauma-informed approach to supervision which has been shown to result in better outcomes. This approach also acknowledges the direct and devastating harm caused by the criminal justice system upon communities of color and the understanding that our clients have a justified sense of distrust of it.

Program objectives:

- Reduce probation and post-prison supervision violations.
- Decrease drug and alcohol abuse.
- Effect meaningful and measurable desistance from criminal activity.
- Increase engagement with community based organizations.

Strategies to achieve these objectives include:

- Interrupting self-defeating cycles, identifying the effects of trauma, encouraging and facilitating healing.
- Encouraging education and vocational training, facilitating access to employment resources, and assisting with housing resources.
- Strengthening family relationships and promoting positive mentorship.

For individuals on post- prison supervision, programming begins 9-12 months prior to their release from Department of Corrections custody. Programming continues upon release, adding in appropriate community based services determined by a Clinical Services Specialist. Note: The Latino Program portion of this unit does not yet have this capacity.

Finally, this program employs Habilitation Empowerment Accountability Therapy (HEAT) and Habilitation Empowerment Recovery (HER). These therapy programs have the distinction of working with many past graduates who now serve in the community as providers with our collaborating community based organizations.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of adults supervised annually	114	140	140	140
Outcome	Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date	3%	7%	3%	2%

Performance Measures Descriptions

Measure 1: This program has historically served only individuals released from prison but will be expanding to include individuals on supervised probation or those released from local control sentences.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$461,182	\$456,680	\$505,359	\$472,849
Contractual Services	\$1,093,603	\$14,900	\$1,049,147	\$9,000
Internal Services	\$0	\$94,396	\$0	\$99,535
Total GF/non-GF	\$1,554,785	\$565,976	\$1,554,506	\$581,384
Program Total:	\$2,120,761		\$2,135,890	
Program FTE	2.75	2.50	2.75	2.50

Program Revenues				
Intergovernmental	\$0	\$565,976	\$0	\$581,384
Total Revenue	\$0	\$565,976	\$0	\$581,384

Explanation of Revenues

This program generates \$99,535 in indirect revenues.

This program is funded by County General Fund.

Additional \$581,384 of direct State funding for Grant in Aid SB1145 from the State of Oregon Department of Corrections is also included.

Significant Program Changes

Last Year this program was: FY 2025: 50013 Adult Culturally Responsive Supervision

To meet County General Fund constraint, professional services was reduced by \$41,320.