

Department: Community Justice **Program Contact:** Ginger Martin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Drug Diversion Drug Court (Sanction, Treatment, Opportunity, and Progress - STOP) contributes to public safety by providing outpatient treatment and supervision to approximately 450 adult offenders each year, with a daily capacity of 250 individuals. STOP holds adults charged with drug offenses accountable while providing them an opportunity for treatment. Those who successfully complete treatment and court requirements have their charges dismissed.

Program Summary

Sanction, Treatment, Opportunity, and Progress (STOP) serves adults charged with various drug-related offenses. Multnomah County's Drug Court is one of the oldest of its kind that collaborates with criminal justice partners to expedite the court process and offer drug treatment. The treatment component is facilitated by a contracted agency who works closely with the court to provide mental health and drug treatment, employment resources, housing referrals, mentoring, residential treatment referrals and long-term follow-up services. Offenders may attend STOP as frequently as once a week during the first phases of their recovery and as little as one time per month as they stabilize with treatment.

There is a well-researched link between substance abuse and criminal behavior. A recent report from the National Institute of Corrections (NIC) states that half of offenders were under the influence of alcohol or drugs when they committed their current offense (Przybylski 2008). The NIC says, "It is unlikely that recidivism rates can be appreciably reduced without breaking the cycle of substance abuse and crime."

This program has proven its effectiveness through independent studies and measures a cost savings to the County of nearly \$1,400 per offender (NPC Research 2003). A ten-year analysis of STOP Drug Court (from 1991 to 2001) published by NPC Research in 2007, showed that STOP reduced re-arrests by 30 percent compared to eligible defendants who did not go through STOP.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of participants served annually	442	525	450	450
Outcome	Percent of offenders who are convicted of a felony within one year of treatment admission date	16%	NEW	15%	15%

Performance Measures Descriptions

Recidivism measure reflects statewide definition in FY14. FY14 measures reflect recidivism events July 1, 2013 - April 30, 2014 due to e-Court system upgrades.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$0	\$38,392
Contractual Services	\$771,235	\$195,402	\$771,235	\$446,592
Materials & Supplies	\$0	\$0	\$0	\$7,131
Internal Services	\$0	\$19,040	\$0	\$52,209
Total GF/non-GF	\$771,235	\$214,442	\$771,235	\$544,324
Program Total:	\$985,677		\$1,315,559	
Program FTE	0.00	0.00	0.00	0.25

Program Revenues				
Indirect for Dept. Admin	\$14,585	\$0	\$39,008	\$0
Fees, Permits & Charges	\$0	\$5,000	\$0	\$5,000
Intergovernmental	\$0	\$209,442	\$0	\$539,324
Total Revenue	\$14,585	\$214,442	\$39,008	\$544,324

Explanation of Revenues

County General Fund plus 1) State CJC Drug Court Enhancement grant \$212,639. Grant ends 06/30/2015, projecting funding will be continued in FY16; 2) Drug Diversion Fees from clients \$5,000. All fees collected by DCJ are passed-through to contractor that runs Drug Diversion Program. The majority of these fees are paid directly to the contractor by the client; 3) US Substance Abuse and Mental Health Services Administration (SAMHSA) Drug Courts Grant \$326,685. Award ends 9/29/2015, anticipating same funding level in FY16.

Significant Program Changes

Last Year this program was: FY 2015: 50014 Addiction Services - Adult Drug Court Program

This program offer reflects an increase of 0.25 FTE Community Justice Manager that transferred from another DCJ program in FY 2015 (refer # 50020-16).