

Department: Community Justice **Program Contact:** Lisa Lewis
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Treatment First program is the next generation of diversion court. It builds on the established STOP (Sanction, Treatment, Opportunity, and Progress) model Drug Court and provides outpatient treatment and supervision. Treatment First utilizes validated risk and needs assessment tools, and provides separate tracks for individuals with differing risk and need levels. Adults charged with drug offenses are held accountable while receiving the opportunity for treatment. Those who successfully complete treatment and court requirements have their charges dismissed.

Program Summary

The Treatment First Program is a collaborative effort between DCJ, the courts, the DA's office, the public defender's office, local law enforcement, and community treatment providers. The program involves the use of a validated risk and needs assessment tool and serves a mixed population of low risk/need and moderate to high risk/need individuals. The program provides quadrant levels and separate group treatment services to ensure low risk individuals are not attending group sessions with moderate and high risk individuals and that their specific needs are met. Defendants with low risk and low needs will be assigned to a low supervision track. The Treatment First model reserves the Sanction, Treatment, Opportunity and Progress (STOP) Court for the highest need, highest risk individuals while creating alternative tracks that match program design to individuals' needs and profiles. By creating multiple treatment tracks besides the STOP Court, the county is able to provide an appropriate system response to individuals who are non-addicted and/or low-risk.

DCJ's contribution to the Treatment First program is the Assessment Team, which consists of 4 PPO's who assess all incoming Treatment First drug cases using evidence-based risk assessment tools. These assessments are used to place incoming JII's in the level of supervision that research shows to be the most effective for their level of risk and specific A&D need. The assessment team assess JII's both in and out of custody, and works closely with the Court, DA's Office and Defense Bar during the early Court process. Those placed in the STOP Court are supervised by a total of 3 PPOs.

Sanction, Treatment, Opportunity, and Progress (STOP) serves adults charged with various drug-related offenses. Multnomah County's Drug Court is one of the oldest of its kind that collaborates with criminal justice partners to expedite the court process and offer drug treatment and is one component of the Treatment First Program. The treatment component is facilitated by a contracted agency who works closely with the court to provide mental health and drug treatment, employment resources, housing referrals, mentoring, residential treatment referrals and long-term follow-up services. The STOP Court is also staffed by Probation and Parole Officers who support the court by offering supervision, sanction and services. Participants may attend STOP as frequently as once a week during the first phases of their recovery and as little as one time per month as they stabilize with treatment.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of individuals served annually	NEW	NEW	1,000	1,200
Outcome	Percent of individuals convicted of a misd. or felony within 1 year of treatment admission date	NEW	NEW	20%	20%

Performance Measures Descriptions

Measures 1 and 2 Changed: Reflects Program Changes

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$0	\$16,503	\$583,391	\$473,629
Contractual Services	\$796,235	\$295,097	\$898,688	\$119,243
Materials & Supplies	\$0	\$0	\$0	\$7,559
Internal Services	\$0	\$2,410	\$0	\$47,941
Total GF/non-GF	\$796,235	\$314,010	\$1,482,079	\$648,372
Program Total:	\$1,110,245		\$2,130,451	
Program FTE	0.00	0.10	4.67	3.38

Program Revenues				
Indirect for Dept. Admin	\$1,967	\$0	\$38,397	\$0
Fees, Permits & Charges	\$0	\$5,000	\$0	\$5,500
Intergovernmental	\$0	\$309,010	\$0	\$642,872
Total Revenue	\$1,967	\$314,010	\$38,397	\$648,372

Explanation of Revenues

County General Fund plus 1) \$5,000 - Drug Diversion Fees from clients. All fees collected by DCJ are passed-through to contractor that runs Drug Diversion Program. The majority of these fees are paid directly to the contractor by the client. 2) \$29,511 funding from US Dept of HHS, Substance Abuse and Mental Health Services Administration (SAMHSA) for Drug Court treatment programs. Funding ends 09/30/2018 (a no -cost extensions from 09/29/2017). 3) \$500 - Supervision fees. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status. 4) \$613,361 from OR CJC Stop Court Grant Program to meet the needs of individuals charged with possession of a controlled substance. Funding is a 2017-2019 biennial budget. FY19 budget is 51% for the 2nd year allocation plus 1st year anticipated unspent funding of \$15,118.00.

Significant Program Changes

Last Year this program was: FY 2018: 50014 Adult Drug Court Program - STOP Court

This program offer reflects a net increase of 7.95 FTE. During FY 2018; 1.00 FTE Corrections Technician was added, 3.00 FTE Probation/Parole Officers were added, and 3.00 FTE Probation/Parole Officers transferred from other DCJ programs. Also, \$70,000 in funds were shifted from other program for contracted mentoring services (refer # 50012-19). In FY 2019, 1.00 FTE Probation/Parole Officer is added and 0.05 FTE Community Justice Program Manager transfers to another DCJ program (refer # 50030-19). For FY 2019 this program offer includes the Treatment First component that was implemented during FY18.