

Department: Community Justice **Program Contact:** Lisa Lewis
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Treatment First program is the next generation of diversion court. It builds on the established STOP (Sanction, Treatment, Opportunity, and Progress) drug court model and provides substance abuse treatment and community supervision. Treatment First utilizes validated risk and needs assessment tools, and provides separate tracks for individuals with differing risk and need levels. Adults charged with drug offenses are held accountable while receiving the opportunity for treatment. Those who successfully complete treatment and court requirements have their charges dismissed.

Program Summary

The Treatment First Program is a collaborative effort between DCJ, the courts, the DA's office, the public defender's office, local law enforcement, and community treatment providers. The program involves the use of validated risk and needs assessment tools and serves a mixed population of low risk/need and moderate-to-high risk/need individuals. The program provides quadrant levels and separate group treatment services to ensure low risk individuals are not attending group sessions with moderate and high risk individuals. Defendants with low risk and low needs will be assigned to a low risk supervision track. The Treatment First model reserves the STOP Court for the highest need, highest risk individuals while creating alternative tracks that match program design to individuals' needs and profiles. By creating multiple treatment tracks besides the STOP Court, the County is able to provide an appropriate system response to individuals who are non-addicted and/or low-risk.

DCJ's role in the Treatment First program is to assess and supervise individuals with evidence-based tools and practices, placing incoming justice-involved individuals (JIIs) in the level of supervision that research shows to be the most effective for their level of risk and specific alcohol/drug need. The Assessment Team consists of three (3) parole-probation officers who assess JIIs both in and out of custody, and work closely with the Court, DA's Office and Defense Bar during the early Court process. Individuals placed in STOP Court are supervised by a total of 3 PPOs. STOP serves adults charged with various drug-related offenses. Another component of the Treatment First program is Multnomah County's Drug Court, one of the oldest of its kind that collaborates with criminal justice partners to expedite the court process and offer drug treatment. The treatment component is facilitated by a contracted agency who works closely with the court to provide mental health and drug treatment, employment resources, housing referrals, mentoring, residential treatment referrals, and long-term follow-up services. PPOs support STOP court by offering supervision, sanctions, and services. Participants may attend STOP as frequently as once a week during the first phases of their recovery and as little as one time per month as they stabilize with treatment.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of individuals served annually	763	1,350	1,350	1,350
Outcome	Percent of individuals convicted of a misd. or felony within 1 year of treatment admission date	29%	17%	25%	25%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$511,870	\$482,865	\$544,761	\$350,476
Contractual Services	\$935,129	\$82,660	\$975,263	\$148,451
Materials & Supplies	\$198	\$559	\$978	\$5,791
Internal Services	\$0	\$48,358	\$0	\$35,362
Total GF/non-GF	\$1,447,197	\$614,442	\$1,521,002	\$540,080
Program Total:	\$2,061,639		\$2,061,082	
Program FTE	3.82	3.18	3.78	2.22

Program Revenues				
Fees, Permits & Charges	\$0	\$1,172	\$0	\$5,345
Intergovernmental	\$0	\$613,270	\$0	\$534,735
Total Revenue	\$0	\$614,442	\$0	\$540,080

Explanation of Revenues

This program generates \$35,362 in indirect revenues. County General Fund plus 1) \$5,345 - Supervision fees from clients. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status. 2) \$534,735 from OR CJC STOP Court Grant Program to fund Multnomah County Sanctions Treatment Opportunities Progress (STOP) Drug Court to meet the needs of individuals charged with possession of a controlled substance. This is a 51% allocation for the 2nd half of the 2019-2021 state biennial budget.

Significant Program Changes

Last Year this program was: FY 2020: 50014-20 Adult Treatment First/STOP Drug Court

This program offer reflects a decrease of 1.00 FTE parole-probation officer that was cut during FY 2020. This position was previously funded by the State CJC STOP Court grant in the 2017-2019 biennium. In the 2019-2021 award this position is no longer funded by the grant.