

<b>Department:</b>	Community Justice	<b>Program Contact:</b>	Jay Scroggin
<b>Program Offer Type:</b>	Existing Operating Program	<b>Program Offer Stage:</b>	As Proposed
<b>Related Programs:</b>	50014 - Adult Treatment First/STOP Drug Court		
<b>Program Characteristics:</b>	Backfill State/Federal/Grant		

### Executive Summary

Treatment First Parole and Probation Officers (PPOs) assess and supervise individuals with evidence-based tools and practices, placing incoming justice involved individuals (JIIs) in the level of supervision that research shows to be the most effective for their level of risk and specific alcohol/drug need. Restoration of this offer would allow for JIIs both in and out of custody to promptly receive Risk and Need assessments, and thus make timely recommendations for supervision and treatment needs.

### Program Summary

Treatment First PPO Assessors works closely with the Court, DA's Office and Defense Bar during the early Court process, and are an integral component of the Treatment First program. Evidence-based practices within Drug Courts emphasize the importance of assessing justice involved individuals (JIIs) in order to provide the best level of supervision to effectively reduce recidivism.

This Treatment First PPO Assessor position will primarily perform Risk and Need assessments for new justice involved individuals (JII) who have been charged with Possession of a Controlled Substance (PCS). The Risk and Need assessments are a crucial component of the Treatment First program, which constitutes the vast majority of all new incoming PCS cases. The ability to provide assessments early and quickly during the Court process can lower the amount of time the JII spends in custody, as well the amount of time to receive a referral to needed treatment.

### Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of individuals served annually	376	660	660	660
Outcome	Percent of individuals convicted of a misd. or felony within 1 year of treatment admission date	29%	17%	25%	25%

### Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$0	\$129,546	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,546</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$129,546</b>	
<b>Program FTE</b>	0.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

County General Fund back filling reduction in SB 1145

Significant Program Changes

Last Year this program was:

This program offer adds 1.00 FTE parole-probation officer.