

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Contractual Services	\$0	\$726,000	\$0	\$726,000
Total GF/non-GF	\$0	\$726,000	\$0	\$726,000
Program Total:	\$726,000		\$726,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$726,000	\$0	\$726,000
Total Revenue	\$0	\$726,000	\$0	\$726,000

Explanation of Revenues

City of Portland funding of \$726,000. Provides outpatient treatment and housing for 30 male clients identified by the Service Coordination Team. Current IGA through 6/30/2014 at \$746,000 and expecting to be renewed for \$726,000 for FY 2015.

Significant Program Changes

Last Year this program was: 50011 Adult Chronic Offender Program-City Funding