



Program #50015 - Adult Chronic Offender Program - City Funding 5/7/2015

Department: Community Justice **Program Contact:** Ginger Martin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The City of Portland has collaborated with Multnomah County and others to address specific issues of chronic offenders within the Portland area. The goal of the coordination team is to reduce offender risk, reduce re-offending and promote long-term behavioral and attitudinal change.

Program Summary

The Services Coordination Team (SCT) is a system-wide and multi-agency response to chronic and repeat offenders, who are homeless and residing in downtown Portland. The County's Department of Community Justice (DCJ) acts as a pass-through for the treatment component of SCT (currently at the Volunteers of America) and employs one Parole/ Probation Officer (PPO) and one District Attorney specifically assigned to SCT clients.

Each month offenders receive services (housing assistance, substance abuse treatment, etc.) to decrease their addiction(s) and criminal behavior. Individuals eligible for SCT are identified pre- and post-adjudication. The PPO assigned to this caseload facilitates an individualized intervention plan and coordinates with community partners to address the needs of the offenders.

The Chronic Offenders Program supports public safety by targeting the most chronic offenders and working to improve livability and safety within the community.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of adult offenders supervised annually	65	65	91	90
Outcome	Percent of offenders who are convicted of a felony within one year of supervision start date	25%	NEW	25%	25%

Performance Measures Descriptions

Recidivism measure reflects statewide definition in FY14. FY14 measures reflect recidivism events July 1, 2013 - April 30, 2014 due to e-Court system upgrades.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Contractual Services	\$0	\$746,000	\$0	\$609,045
Total GF/non-GF	\$0	\$746,000	\$0	\$609,045
Program Total:	\$746,000		\$609,045	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$746,000	\$0	\$609,045
Total Revenue	\$0	\$746,000	\$0	\$609,045

Explanation of Revenues

City of Portland IGA \$609,045.

Significant Program Changes

Last Year this program was: FY 2015: 50015 Adult Chronic Offender Program - City Funding