



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Contractual Services	\$0	\$746,000	\$0	\$609,045
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$746,000</b>	<b>\$0</b>	<b>\$609,045</b>
<b>Program Total:</b>	<b>\$746,000</b>		<b>\$609,045</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$746,000	\$0	\$609,045
<b>Total Revenue</b>	<b>\$0</b>	<b>\$746,000</b>	<b>\$0</b>	<b>\$609,045</b>

Explanation of Revenues

City of Portland IGA \$609,045.

Significant Program Changes

Last Year this program was: FY 2015: 50015 Adult Chronic Offender Program - City Funding