

Program #50016 - Adult Services Management 2/19/2015

Department: Community Justice **Program Contact:** Truls Neal
Program Offer Type: Administration **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Adult Services Management (ASM) provides leadership and direction for the supervision of over 12,000 adult offenders in the community annually. It is responsible for implementing evidence-based practices, managing risk, creating service standards, coordinating with public safety partners and ensuring the safety of department staff who supervise adult offenders.

Program Summary

Adult Services Division managers are responsible for regulating policy, maintaining quality services and implementing evidence-based and core correctional practices that reduce crime. They partner with other public safety representatives through the Local Public Safety Coordinating Council, Criminal Justice Advisory Council, Oregon Association of Community Corrections Directors, and Oregon Department of Corrections (DOC). This program offer supports critical oversight and leadership for our adult services staff to achieve reductions in recidivism.

Our priority is to focus resources on the highest risk and highest need offenders, the Department is utilizing the latest and most effective assessment tools that 1) guide supervision by identifying criminogenic risk and need factors, and 2) help develop case plans that reduce reoffending. In the coming year, ASM will continue to train our staff on the use of a recently adopted assessment tool and Effective Practices in Community Supervision (EPICS) as we continue to move towards even more efficient supervision plans that reduce recidivism rates associated with high risk offenders.

In accordance with best practices, ASD has specialized units for offenders who have been convicted of specific crimes or who have needs that require Probation and Parole Officers (PPO) with specialized training. These units are Domestic Violence, Gang, Mentally Ill, Gender Specific, Sex Offender and Very High Risk Supervision Team. Other supervision units manage offenders with property and drug convictions, including robbery and burglary crimes. This specialty focus has resulted in extremely low recidivism rates for offenders supervised by our Domestic Violence and Sex Offender units. In addition, we continue to enhance our assessment services available to offenders as they walk through our door. This year we created Health and Assessment Treatment (HAT) team, collaborating with our community and county partners to provide a continuum of care that is needed for recently released offenders.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of adult offenders supervised annually	12,613	12,300	12,600	12,600
Outcome	Percent of offenders who are convicted of a felony within one year of supervision start date	12%	NEW	12%	10%

Performance Measures Descriptions

Recidivism measure reflects statewide definition in effect FY14. FY14 measures reflect recidivism events July 1, 2013 - April 30, 2014 due to e-Court system upgrades.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$1,525,295	\$0	\$1,720,811	\$0
Contractual Services	\$4,000	\$0	\$4,000	\$0
Materials & Supplies	\$238,526	\$0	\$241,913	\$3,455
Internal Services	\$102,115	\$0	\$132,950	\$0
Total GF/non-GF	\$1,869,936	\$0	\$2,099,674	\$3,455
Program Total:	\$1,869,936		\$2,103,129	
Program FTE	11.00	0.00	12.50	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$3,455
Total Revenue	\$0	\$0	\$0	\$3,455

Explanation of Revenues

County General Fund plus anticipating \$3,455 from US Dept of Justice for Bulletproof Vest Program.

Significant Program Changes

Last Year this program was: FY 2015: 50016 Adult Services Management

This program offer reflects an increase of 1.50 FTE due to transfers from other DCJ programs in FY 2015.