

Department: Community Justice

Program Contact: Erika Preuitt

Program Offer Type: Administration

Program Offer Stage: As Requested

Related Programs:
Program Characteristics: In Target

Executive Summary

Adult Services Management (ASM) provides leadership and direction for the supervision of over 13,000 adult offenders in the community annually. It is responsible for implementing evidence-based practices, managing risk, creating service standards, coordinating with public safety partners and ensuring the safety of department staff who supervise adult offenders.

Program Summary

Adult Services Division managers are responsible for regulating policy, maintaining quality services and implementing evidence-based and core correctional practices that reduce crime. They partner with other public safety representatives through the Local Public Safety Coordinating Council, Criminal Justice Advisory Council, Oregon Association of Community Corrections Directors, and Oregon Department of Corrections (DOC). This program offer supports critical oversight and leadership for our adult services staff to achieve reductions in recidivism.

Our priority is to focus resources on the highest risk and highest need offenders; the Department is utilizing the latest and most effective assessment tools that 1) guide supervision by identifying criminogenic risk and need factors, and 2) help develop case plans that reduce re-offending. Establishing a good relationship with the offender and then providing the offender with structured directions are key factors to reducing recidivism (Andrews & Bonita, 2006) In the coming year; ASM will focus on maintaining the PPO and offender relationship, basing case management decisions on the principles of risk, need and responsivity while ensuring proper assessment and referral in the direction of building resource capacity as we continue to move towards reducing recidivism rates associated with high risk offenders.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of adult offenders supervised annually	13,805	12,600	13,132	13,000
Outcome	Percent of offenders convicted of misd. or felony within 1 year of supervision start date	NEW	NEW	16%	16%

Performance Measures Descriptions

Measure 2 Changed: Expanded Recidivism Definition

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$1,720,811	\$0	\$1,834,192	\$123,523
Contractual Services	\$4,000	\$0	\$4,000	\$55,400
Materials & Supplies	\$241,913	\$3,455	\$231,777	\$5,663
Internal Services	\$132,950	\$0	\$118,751	\$18,528
Total GF/non-GF	\$2,099,674	\$3,455	\$2,188,720	\$203,114
Program Total:	\$2,103,129		\$2,391,834	
Program FTE	12.50	0.00	12.50	1.00

Program Revenues				
Indirect for Dept. Admin	\$0	\$0	\$15,267	\$0
Intergovernmental	\$0	\$3,455	\$0	\$203,114
Total Revenue	\$0	\$3,455	\$15,267	\$203,114

Explanation of Revenues

County General Fund plus \$203,114 SMART Supervision grant from US Dept of Justice, Office of Justice Programs, Bureau of Justice Assistance. Funding is to help to reduce prison populations, saving money and creating safer communities.

Significant Program Changes

Last Year this program was: FY 2016: 50016-16 Adult Services Management

This program offer adds 1.00 FTE Probation/Parole Officer that was added during FY 2016, funded by the SMART Supervision grant.