

**Department:** Community Justice

**Program Contact:** Erika Preuitt

**Program Offer Type:** Administration

**Program Offer Stage:** As Adopted

**Related Programs:**
**Program Characteristics:**
**Executive Summary**

Adult Services Management (ASM) provides leadership and direction for the supervision of approximately 13,300 justice involved adults in the community annually. It is responsible for implementing evidence-based practices, managing risk, creating service standards, coordinating with public safety partners and ensuring the safety of department staff who supervise justice involved adults.

**Program Summary**

Adult Services Division (ASD) managers are responsible for regulating policy, maintaining quality services and implementing evidence-based and core correctional practices that reduce crime. They partner with other public safety representatives and community stakeholders through the Local Public Safety Coordinating Council, Criminal Justice Advisory Council, Oregon Association of Community Corrections Directors, and Oregon Department of Corrections (DOC). This program offer supports critical oversight and leadership for our adult services staff to achieve reductions in recidivism.

Our priority is to focus resources on the highest risk and highest need individuals; the Department is utilizing current and evidence based assessment tools that 1) guide supervision by identifying criminogenic risk and need factors, and 2) help develop case plans that reduce risk to re-offend. Establishing a good relationship with the justice involved adults and then providing them with structured directions are key factors to reducing recidivism (Andrews & Bonita, 2006) In the coming year; ASD will focus on maintaining evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming, utilizing case management strategies that provide individuals the opportunity to change by addressing factors which research has shown to reduce criminal behavior (Andrews 1994).

**Performance Measures**

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Number of adults supervised annually	13,364	13,000	13,300	13,300
Outcome	Percent of adults convicted of misd. or felony within 1 year of supervision start date	16%	16%	16%	16%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$1,834,192	\$123,523	\$1,718,406	\$92,794
Contractual Services	\$4,000	\$55,400	\$4,000	\$59,200
Materials & Supplies	\$231,777	\$5,663	\$316,078	\$5,665
Internal Services	\$118,751	\$18,528	\$130,787	\$13,556
<b>Total GF/non-GF</b>	<b>\$2,188,720</b>	<b>\$203,114</b>	<b>\$2,169,271</b>	<b>\$171,215</b>
<b>Program Total:</b>	<b>\$2,391,834</b>		<b>\$2,340,486</b>	
<b>Program FTE</b>	12.50	1.00	10.89	0.61

Program Revenues				
Indirect for Dept. Admin	\$15,267	\$0	\$11,060	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$25,250
Intergovernmental	\$0	\$203,114	\$0	\$135,965
Other / Miscellaneous	\$0	\$0	\$0	\$10,000
<b>Total Revenue</b>	<b>\$15,267</b>	<b>\$203,114</b>	<b>\$11,060</b>	<b>\$171,215</b>

Explanation of Revenues

County General Fund plus 1) \$135,965 SMART Supervision grant from US Dept of Justice, Office of Justice Programs, Bureau of Justice Assistance. 2) \$35,250 - Supervision fees. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status.

Significant Program Changes

Last Year this program was: FY 2017: 50016 Adult Services Management

This program offer cuts 2.00 FTE Probation/Parole Officers in FY 2018. The positions are vacant.