

Department: Community Justice

Program Contact: Erika Preuitt

Program Offer Type: Administration

Program Offer Stage: As Requested

Related Programs:
Program Characteristics: In Target

Executive Summary

Adult Services Management (ASM) provides leadership and direction for the supervision of approximately 12,700 justice involved adults in the community annually. It is responsible for implementing evidence-based practices, managing risk, creating service standards, coordinating with public safety partners and ensuring the safety of department staff who supervise justice involved adults.

Program Summary

Adult Services Division (ASD) managers are responsible for regulating policy, maintaining quality services and implementing evidence-based and core correctional practices that reduce crime. They partner with other public safety representatives and community stakeholders through the Local Public Safety Coordinating Council, Criminal Justice Advisory Council, Oregon Association of Community Corrections Directors, and Oregon Department of Corrections (DOC). This program offer supports critical oversight and leadership for our adult services staff to achieve reductions in recidivism.

Our priority is to focus resources on the highest risk and highest need individuals; the Department is utilizing current and evidence based assessment tools that 1) guide supervision by identifying criminogenic risk and need factors, and 2) help develop case plans that reduce risk to re-offend. Establishing a good relationship with the justice involved adults and then providing them with structured directions are key factors to reducing recidivism (Andrews & Bonita, 2006). In the coming year, ASD will focus on maintaining evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming, utilizing case management strategies that provide individuals the opportunity to change by addressing factors which research has shown to reduce criminal behavior (Andrews, 1994).

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of adults supervised annually	12,642	13,300	13,000	13,000
Outcome	Percent of adults convicted of misd. or felony within 1 year of supervision start date	16%	16%	16%	16%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,718,406	\$92,794	\$1,888,648	\$113,321
Contractual Services	\$4,000	\$59,200	\$10,000	\$84,278
Materials & Supplies	\$316,078	\$5,665	\$331,476	\$9,946
Internal Services	\$130,787	\$13,556	\$118,094	\$18,641
Total GF/non-GF	\$2,169,271	\$171,215	\$2,348,218	\$226,186
Program Total:	\$2,340,486		\$2,574,404	
Program FTE	10.89	0.61	11.34	0.66

Program Revenues				
Indirect for Dept. Admin	\$11,060	\$0	\$15,468	\$0
Fees, Permits & Charges	\$0	\$25,250	\$0	\$80,700
Intergovernmental	\$0	\$135,965	\$0	\$145,486
Other / Miscellaneous	\$0	\$10,000	\$0	\$0
Total Revenue	\$11,060	\$171,215	\$15,468	\$226,186

Explanation of Revenues

County General Fund plus 1) \$145,486 SMART Supervision grant from US DOJ, OJP BJA. Funding is to help to reduce prison populations. 2) \$80,700 - Supervision fees. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status.

Significant Program Changes

Last Year this program was: FY 2018: 50016 Adult Services Management

This program offer reflects a net increase of 0.50 FTE. During FY 2018, 1.00 FTE Senior Manager was added and 0.50 FTE Community Justice Program Manager transferred to another DCJ program (refer # 50033-19).