

Department: Community Justice

Program Contact: Jay Scroggin

Program Offer Type: Administration

Program Offer Stage: As Requested

Related Programs:
Program Characteristics: In Target

Executive Summary

Adult Services Management (ASM) provides leadership and direction for the supervision of approximately 11,500 justice-involved adults in the community annually. It is responsible for implementing evidence-based practices, managing risk, creating service standards, coordinating with public safety partners and ensuring the safety of department staff who supervise justice-involved adults.

Program Summary

Adult Services Division (ASD) managers are responsible for regulating policy, maintaining quality services and implementing evidence-based and core correctional practices that reduce crime. They partner with other public safety representatives and community stakeholders through the Local Public Safety Coordinating Council, Criminal Justice Advisory Council, Oregon Association of Community Corrections Directors, and Oregon Department of Corrections (DOC). This program offer supports critical oversight and leadership for our adult services staff to achieve reductions in recidivism.

DCJ's priority is to focus resources on the highest risk and highest need individuals. The Department is utilizing current and evidence based assessment tools that:

- 1) guide supervision by identifying criminogenic risk and need factors, and
- 2) help develop case plans that reduce risk to re-offend.

Rapport and relationship building, along with structured directions are key factors to reducing recidivism (Andrews & Bonta, 2006). In the coming year, ASD will continue to focus on maintaining evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming, and utilizing case management strategies that provide individuals the opportunity to change by addressing factors which research has shown to reduce criminal behavior (National Institute of Corrections, 2017).

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of adults supervised annually	11,511	12,500	11,500	11,500
Outcome	Percent of adults convicted of misd. or felony within 1 year of supervision start date	18%	17%	18%	18%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,564,311	\$85,579	\$1,669,510	\$42,222
Contractual Services	\$88,810	\$4,703	\$77,202	\$3,078
Materials & Supplies	\$276,134	\$0	\$285,947	\$0
Internal Services	\$35,340	\$8,274	\$9,909	\$7,313
Total GF/non-GF	\$1,964,595	\$98,556	\$2,042,568	\$52,613
Program Total:	\$2,063,151		\$2,095,181	
Program FTE	8.75	0.47	8.72	0.28

Program Revenues				
Fees, Permits & Charges	\$0	\$61,311	\$0	\$52,613
Intergovernmental	\$0	\$37,245	\$0	\$0
Total Revenue	\$0	\$98,556	\$0	\$52,613

Explanation of Revenues

This program generates \$7,313 in indirect revenues.
 County General Fund plus 1) \$52,613 - Supervision fees from clients. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status.

Significant Program Changes

Last Year this program was: FY 2020: 50016-20 Adult Services Management

This program offer reflects a decrease of 0.22 FTE community justice program manager. This was an 18 month career enrichment opportunity for an employee with the Oregon Board of Parole & Post-Prison Supervision that ended in September 2019.