



**Program #50016 - Adult Services Management** FY 2025 Department Requested

**Department:** Community Justice      **Program Contact:** Jay Scroggin  
**Program Offer Type:** Administration      **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

Adult Services Management provides leadership and direction for the supervision of approximately 7,500 adults in the community annually. It is responsible for implementing evidence-based practices, managing risk, creating service standards, coordinating with public safety partners and ensuring the safety of department staff who provide pretrial, probation, and post-prison supervision to adults in Multnomah County.

**Program Description**

Adult Services Division (ASD) leadership is responsible for regulating policy, maintaining quality services, and implementing evidence-based and core correctional practices that reduce crime and change behavior. They partner with other public safety representatives and community stakeholders through the Local Public Safety Coordinating Council (LPSCC), Criminal Justice Advisory Council (CJAC), Oregon Association of Community Corrections Directors (OACCD), and Oregon Department of Corrections (DOC). This program offer supports critical oversight and leadership for adult services staff to achieve reductions in recidivism and reduce long held disparities in the criminal justice system.

Primary objectives include:  
 -- Reduce risk to re-offend  
 -- Maintain services to the highest risk, highest need individuals

Overarching strategies for the Adult Services Division include:  
 -- Track and analyze race and ethnicity data to identify where systemic racism is harming individuals and preventing them from successfully engaging with supervision and services  
 -- Address factors that research has shown to influence criminal behavior  
 -- Utilize evidence-based risk assessments and case management strategies  
 -- Provide structured directions and accountability  
 -- Provide culturally responsive services and supports  
 -- Provide mental health and substance use disorder treatment  
 -- Provide housing support

There were 6,532 unique individuals on probation or post-prison supervision in 2023. 50% are High or Very High risk. 24% are Medium risk. 40% are Black/African American, Indigenous, or people of color.

**Performance Measures**

| Measure Type | Performance Measure  | FY23 Actual | FY24 Budgeted | FY24 Estimate | FY25 Target |
|--------------|--|-------------|---------------|---------------|-------------|
| Output       | Number of adults supervised annually   | 7,101       | 7,500         | 7,500         | 7,500       |
| Outcome      | Percent of adults convicted of misdemeanor or felony within 1 year of supervision start date | 6%          | 5%            | 5%            | 5%          |

**Performance Measures Descriptions**

Output 1 - Recent trends show increases in Short-Term Transitional Leave (STTL) population and courts continue to ramp up operations recovering from COVID-19 and addressing defense attorney assignments. Target estimate based on this potential growth from FY 2023 actual.

Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Department<br>Requested<br>General Fund | Department<br>Requested<br>Other Funds |
|------------------------|-------------------------|------------------------|---|--|
| Program Expenses       | 2024                    | 2024                   | 2025                                    | 2025                                   |
| Personnel              | \$1,880,166             | \$0                    | \$2,136,537                             | \$0                                    |
| Contractual Services   | \$93,927                | \$0                    | \$93,927                                | \$0                                    |
| Materials & Supplies   | \$242,755               | \$0                    | \$254,755                               | \$0                                    |
| Internal Services      | \$120,054               | \$0                    | \$127,511                               | \$0                                    |
| <b>Total GF/non-GF</b> | <b>\$2,336,902</b>      | <b>\$0</b>             | <b>\$2,612,730</b>                      | <b>\$0</b>                             |
| <b>Program Total:</b>  | <b>\$2,336,902</b>      |                        | <b>\$2,612,730</b>                      |  |
| <b>Program FTE</b>     | 9.00                    | 0.00                   | 10.00                                   | 0.00                                   |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2024: 50016 Adult Services Management

Personnel Costs: In FY 2025, 1.00 FTE Parole and Probation Officer moved from program offer 50030 START program via internal budget modification-DCJ-001-24.