

**Program #50016 - Adult Services Management**
**FY 2026 Adopted**
**Department:** Community Justice

**Program Contact:** Tira Hubbard

**Program Offer Type:** Administration

**Program Offer Stage:** Adopted

**Related Programs:**
**Program Characteristics:**
**Program Description**

Adult Services Division (ASD) management is responsible for regulating policy, maintaining quality services, and implementing evidence-based and core correctional practices that reduce crime and support behavioral change. They partner with other public safety representatives and community interest holders through the Local Public Safety Coordinating Council (LPSCC), Criminal Justice Advisory Council (CJAC), Oregon Association of Community Corrections Directors (OACCD), and Oregon Department of Corrections (DOC).

Primary objectives include:

- Reduce risk to re-offend
- Maintain services to the highest risk, highest need individuals

Overarching strategies for the Adult Services Division include:

- Address factors that research has shown to influence criminal behavior
- Utilize evidence-based risk assessments and case management strategies
- Provide structured sanctions, interventions and accountability
- Provide cultural and gender responsive supervision and services
- Provide mental health and substance use disorder treatment referrals
- Provide housing and referrals and services
- Track and analyze race and ethnicity data to identify where systemic racism is harming individuals and preventing them from successfully engaging with supervision and the services listed above.

There were 6,727 unique individuals on probation or post-prison supervision in 2024. 45% are High or Very High risk. 22% are Medium risk. 40% are Black/African American, Indigenous, or other people of color.

Additionally, the Survival Skills unit is housed within this program offer and supports the Adult Services Division's training functions.. This unit oversees officer case management and survival skills trainings for sworn officers, provides onboarding training through the probation training officer program to train and certify new officers, as well as ongoing maintenance training to maintain certification.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of adults supervised annually	7,067	7,500	7,500	7,500
Outcome	Percent of adults convicted of misd. or felony within 1 year of supervision start date	6%	5%	6%	6%

**Performance Measures Descriptions**

Measure 1: Courts continue to address defense attorney assignments clearing through backlogged dockets to resolve probation cases. Re-criminalization of controlled substances and increases in Short-Term Transitional Leave (STTL) population may result in increases to the population of adults on supervision.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$2,361,134	\$0	\$2,487,597	\$0
Contractual Services	\$93,927	\$0	\$115,927	\$0
Materials & Supplies	\$254,755	\$0	\$267,647	\$0
Internal Services	\$13,904	\$0	\$14,650	\$0
<b>Total GF/non-GF</b>	<b>\$2,723,720</b>	<b>\$0</b>	<b>\$2,885,821</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$2,723,720</b>		<b>\$2,885,821</b>	
<b>Program FTE</b>	11.00	0.00	10.00	0.00

<b>Program Revenues</b>				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

County General Fund

## Significant Program Changes

**Last Year this program was:** FY 2025: 50016 Adult Services Management

A Limited Duration Assignment for a Sworn Community Justice Officer position was added to the Temporary budget line item. To meet County General Fund constraint, a 1.00 FTE - Parole and Probation Officer position was eliminated.