

**Division:** Adult Services Division

**Program Characteristics:**

**Program Description**

Adult Services Division (ASD) management regulates policy, maintains quality services, and implements evidence-based core community corrections practices for justice involved adults that reduce crime and support behavioral change in support of public safety. The program supports adherence to probation and post-prison supervision, services and sanctions in line with Oregon Administrative Rule and Oregon Revised Statute.

To ensure standards of service for justice involved adults, ASD is committed to:

- Provide ongoing training for staff and Parole-Probation Officers (PPOs) to meet required standards
- Utilize evidence-based risk assessments, case management strategies and responsive supervision
- Provide structured sanctions, interventions and accountability
- Address criminogenic needs through targeted referrals (substance use treatment, mental health services, etc.)
- Analyze data to inform equitable practices that support positive engagement with supervision and services.

ASD collaborates with public safety representatives and community interest holders including the Multnomah County Sheriff's Office, District Attorney, Oregon Judicial Department (OJD) and through the Local Public Safety Coordinating Council (LPSCC), Criminal Justice Advisory Council (CJAC), Oregon Association of Community Corrections Directors (OACCD), and Oregon Department of Corrections (DOC).

**Equity Statement**

The program advances equity by establishing standards and regularly reviewing its approach to supervision. By utilizing targeted universalism, validated risk assessments, delivering consistent PPO training, and analyzing data, ASD policies and practice are designed to improve client outcomes and to reduce the impact of systemic disparities. Relative Rate Index (RRI) is used to review sanctioning practices to support equity while specialty units support a tailored response to client needs.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$2,487,597	\$0	\$1,199,258	\$1,343,837
Contractual Services	\$115,927	\$0	\$115,927	\$0
Materials & Supplies	\$267,647	\$0	\$338,081	\$0
Internal Services	\$14,650	\$0	\$15,926	\$290,000
<b>Total GF/non-GF</b>	<b>\$2,885,821</b>	<b>\$0</b>	<b>\$1,669,192</b>	<b>\$1,633,837</b>
<b>Total Expenses:</b>	<b>\$2,885,821</b>		<b>\$3,303,029</b>	
<b>Program FTE</b>	10.00	0.00	4.00	6.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$0	\$1,633,837
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,633,837</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of adults supervised annually	7,293	7,346	7,400