

Division: Adult Services Division

Program Characteristics:**Program Description**

Adult Services Division (ASD) management regulates policy, maintains quality services, and implements evidence-based core community corrections practices for justice involved adults that reduce crime and support behavioral change in support of public safety. The program supports adherence to probation and post-prison supervision, services and sanctions in line with Oregon Administrative Rule and Oregon Revised Statute.

To ensure standards of service for justice involved adults, ASD is committed to:

- Provide ongoing training for staff and Parole-Probation Officers (PPOs) to meet required standards
- Utilize evidence-based risk assessments, case management strategies and responsive supervision
- Provide structured sanctions, interventions and accountability
- Address criminogenic needs through targeted referrals (substance use treatment, mental health services, etc.)
- Analyze data to inform equitable practices that support positive engagement with supervision and services.

ASD collaborates with public safety representatives and community interest holders including the Multnomah County Sheriff's Office, District Attorney, Oregon Judicial Department (OJD) and through the Local Public Safety Coordinating Council (LPSCC), Criminal Justice Advisory Council (CJAC), Oregon Association of Community Corrections Directors (OACCD), and Oregon Department of Corrections (DOC).

Equity Statement

The program advances equity by establishing standards and regularly reviewing its approach to supervision. By utilizing targeted universalism, validated risk assessments, delivering consistent PPO training, and analyzing data, ASD policies and practice are designed to improve client outcomes and to reduce the impact of systemic disparities. Relative Rate Index (RRI) is used to review sanctioning practices to support equity while specialty units support a tailored response to client needs.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$2,487,597	\$0	\$1,734,676	\$808,419
Contractual Services	\$115,927	\$0	\$115,927	\$0
Materials & Supplies	\$267,647	\$0	\$338,081	\$0
Internal Services	\$14,650	\$0	\$15,926	\$174,457
Total GF/non-GF	\$2,885,821	\$0	\$2,204,610	\$982,876
Total Expenses:	\$2,885,821		\$3,187,486	
Program FTE	10.00	0.00	6.00	4.00

Program Revenues

Intergovernmental	\$0	\$0	\$0	\$982,876
Total Revenue	\$0	\$0	\$0	\$982,876

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of adults supervised annually	7,293	7,346	7,400