

Department: Community Justice **Program Contact:** Jay Scroggin
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs: 50016
Program Characteristics: Out of Target

Executive Summary

The Department of Community Justice (DCJ) Adult Services Division (ASD) serves a vital role in protecting public safety. ASD intervenes to prevent the recurrence of crime among adult defendants, and convicted individuals through supervision, sanction and services to assist justice-involved individuals (JIIs) change problem behavior that leads to crime. ASD provides programming and treatment resources to adults, families and supports communities to address the underlying issues and problems that drive crime. This offer will add a Senior Manager position that will expand the capacity of ASD to meet the needs of a diverse population of JIIs, promote continuous quality improvement and proactively engage in criminal justice reform efforts.

Program Summary

The Senior Manager will be responsible for overseeing direct service and administrative support. This position will restore the capacity of the leadership team to oversee projects, coach and mentor frontline managers, engage in criminal justice reform efforts, build relationships with community based organizations, criminal justice partners and further the Workforce Equity Strategic Plan (WESP).

Additionally, as DCJ continues to recover from the COVID-19 pandemic this position will play a key role in ensuring continuous quality improvement for ASD teams supporting frontline managers as they supervise and hold staff accountable to achieve fidelity to evidence based practices, case management models, administrative support and sustain the advances in technology we have implemented as DCJ navigates the Future of Work.

Performance Measures					
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	West Campus Administration team fully trained with WOC training curriculum 100% developed	N/A	N/A	N/A	15
Outcome	Percent of risk assessment and case planning completed in real time audit	N/A	N/A	N/A	80%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$182,397	\$0
Total GF/non-GF	\$0	\$0	\$182,397	\$0
Program Total:	\$0		\$182,397	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: