



Program #50018 - Adult Pretrial Release Services Program (PRSP) FY 2025 Department Requested

Department: Community Justice **Program Contact:** John McVay
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Adult Recognizance (Recog) unit and Pretrial Services Program (PSP) unit both perform functions necessary for public safety and the effective operation of the local justice system. The Recog and Pretrial units allow for scarce jail resources to be reserved for higher risk adults by using the Presiding Judges Order and a validated risk instrument to assess a defendant's probability to appear in court or reoffend and to determine release eligibility.

Program Description

The Recog unit is a 24/7 program housed at the Multnomah County Detention Center. This team's primary functions include:
-- Conduct evidence-based pretrial risk assessment on defendants who have a pending Multnomah County charge
-- Make preliminary release decisions based on guidelines in the current Presiding Judge Order for pretrial release
-- Serve as 24-hour link between law enforcement agencies and Parole-Probation Officers
-- Coordinate the process of holding individuals for certain probation and post-prison violations
-- Provide after-hours information on High Risk individuals on electronic monitoring

The Pretrial Supervision Program's primary functions include:
-- Monitor defendants in the community
-- Ensure defendants attend court hearings
-- Report defendant's behavior and actions to the Court

The Recog and PSP units are key participants in the MacArthur Safety and Justice Challenge, which is currently creating evidence-based strategies that address the main drivers leading people to be placed in local jail, including release practices that have a disparate impact on
-- Black, Indigenous and people of color
-- Low-income communities
-- People struggling with behavioral health and substance abuse issues

More information on pretrial system reform efforts:
<https://www.multco.us/lpsc/multnomah-county-pretrial-system-improvements>

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of PSAs processed annually	N/A	N/A	15,000	15,000
Output	Number of clients referred to Pre-Trial Supervision (PSP)	N/A	N/A	2,000	2,000
Outcome	Percent of PSP monitoring cases closed without failing to appear to court or receiving a new charge while under pr	N/A	N/A	62%	62%

Performance Measures Descriptions

Measure 1: Changed to align with core functions of program. The total for the measure prior to the change (number of recog cases processed annually) would have been 15,268 for FY23 Actual.
Measure 2: Changed to align with core functions of program. The percentage for the measure prior to the change (percent of recog cases interviewed) would have been 51% for FY23 Actual.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$2,947,035	\$0	\$3,049,938	\$0
Contractual Services	\$10,842	\$0	\$10,842	\$0
Materials & Supplies	\$16,310	\$0	\$16,310	\$0
Internal Services	\$118,409	\$0	\$123,579	\$0
Total GF/non-GF	\$3,092,596	\$0	\$3,200,669	\$0
Program Total:	\$3,092,596		\$3,200,669	
Program FTE	21.00	0.00	21.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2024: 50018 Adult Pretrial Release Services Program (PRSP)