



Program #50018 - Adult Pretrial Release Services Program (PRSP) and Pre-sentence Investigations (PSI) FY 2026 Department Requested

Department: Community Justice **Program Contact:** John McVay
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

The Adult Recognizance (Recog) unit, Pretrial Services Program (PSP) and Pre-Sentence Investigations (PSI) perform functions necessary for public safety and the effective operation of the local justice system. The Recog and Pretrial units use Presiding Judges Order and a validated risk instrument to assess a defendant's probability to appear in court or reoffend and to determine release eligibility. This ensures jail beds are reserved for higher risk adults. Statutorily required PSI's are conducted on court ordered cases to inform sentencing decisions.

The Recog unit is a 24/7 program housed at the Multnomah County Detention Center. Its primary functions include:
 -- Conduct public safety assessments (PSA's) on defendants who have a pending Multnomah County charge
 -- Decide preliminary releases based upon guidelines in the current Presiding Judge Order for pretrial release.
 -- Serve as a 24-hour liaison between law enforcement agencies and Parole-Probation Officers.
 -- Coordinate the process of holding individuals for certain probation and post-prison violations.

The Pretrial Supervision Program's primary functions include:
 -- Monitor and report the defendant's violation behaviors to the Court.
 -- Ensure defendants are notified to attend court hearings.

The Pre-Sentence Investigation functions include:
 -- Compiling case facts, including interviews with defendants and/or victims.
 -- Preparing reports to inform court sentencing decisions.

The Recog and PSP units participate in the MacArthur Safety and Justice Challenge. This creates evidence-based strategies addressing main drivers of being placed in local jail that have a disparate impact on:
 -- Black, Indigenous and people of color.
 -- Low-income communities.
 -- People struggling with behavioral health and substance abuse issues.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of PSAs and PSIs processed annually	18,053	15,000	18,500	18,500
Output	Number of clients referred to Pre-Trial Supervision (PSP)	1,826	2,000	2,000	2,000
Outcome	Percent of PSP monitoring cases closed without failing to appear to court or receiving a new charge	62%	62%	65%	65%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$3,040,940	\$179,341	\$3,173,974	\$197,336
Contractual Services	\$35,892	\$0	\$35,892	\$0
Materials & Supplies	\$16,310	\$0	\$16,310	\$0
Internal Services	\$16,035	\$36,926	\$18,263	\$41,540
Total GF/non-GF	\$3,109,177	\$216,267	\$3,244,439	\$238,876
Program Total:	\$3,325,444		\$3,483,315	
Program FTE	21.00	1.00	21.00	1.00

Program Revenues				
Intergovernmental	\$0	\$215,575	\$0	\$238,876
Total Revenue	\$0	\$215,575	\$0	\$238,876

Explanation of Revenues

This program generates \$41,540 in indirect revenues.
 This program is funded by County General Fund.
 Additional \$238,876 of direct State funding for Grant in Aid SB1145 from the State of Oregon Department of Corrections is also included.

Significant Program Changes

Last Year this program was: FY 2024: 50018 Adult Pretrial Release Services Program (PRSP)

In FY25, this program offer was 50018: Adult Pretrial Release Services Program (PRSP).

Moved 1.00 FTE from program offer 50023: Adult Field Supervision - Generic to program offer 50018: Adult Pretrial Release Services Program (PRSP) and Presentence Investigations (PSI). FTEs that were moved include 1.00 FTE Parole and Probation Officer.

Other funds for expenses such as contractual services from program offer 50023: Adult Field Supervision - Generic to program offer 50018: Adult Pretrial Release Services Program (PRSP) and Presentence Investigations (PSI).