

Division: Adult Services Division

Program Characteristics:**Program Description**

The Adult Services Pretrial Services Program (PSP) provides pretrial monitoring for pre-adjudicated defendants with a Public Safety Assessment (PSA) score of 0 and 1, and those currently on supervision with DCJ. The monitoring level is determined based on the current Presiding Judge Order and PSA, applied by the Custody and Release Services unit (50019) Recognizance.

PSP monitors and reports the defendant's violation of release conditions to the Court, and notifies defendants of court hearing dates. As court ordered as part of release conditions, the program provides electronic GPS monitoring and reporting for defendants.

Equity Statement

PSP supports individuals disproportionately impacted by pretrial detention to access fair release decisions and reduce unnecessary incarceration. The programs intentionally reduce reliance on subjective judgment and help reserve jail sanctions for higher-risk individuals, addressing systemic disparities.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$3,239,603	\$197,336	\$1,314,387	\$0
Contractual Services	\$35,892	\$0	\$0	\$0
Materials & Supplies	\$16,310	\$0	\$0	\$0
Internal Services	\$18,263	\$41,540	\$0	\$0
Total GF/non-GF	\$3,310,068	\$238,876	\$1,314,387	\$0
Total Expenses:	\$3,548,944		\$1,314,387	
Program FTE	21.00	1.00	9.00	0.00

Program Revenues

Intergovernmental	\$0	\$238,876	\$0	\$0
Total Revenue	\$0	\$238,876	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of clients referred pretrial monitoring (PSP)	1,928	2,030	2,037