

**Department:** Community Justice                      **Program Contact:** Lisa Lewis  
**Program Offer Type:** Existing Operating Program                      **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

The Department of Community Justice (DCJ) is statutorily and legislatively mandated to provide services to local control (LC) justice involved adults in order to carry out the Local Supervisory Authority (LSA) functions. The LC Release unit is instrumental in providing all LSA functions including, but not limited to investigations, issuance of warrants, release planning, and active supervision.

**Program Summary**

The LC unit supervises justice-involved adults who are sentenced to a prison term of 12 months or less in a local jail. Working with the Sheriff's Office, the LC Release unit has the legal authority to issue arrest warrants and has jurisdiction over the supervision conditions for these justice involved adults. LC Release staff develop release plans and monitor adults with community-based sanctions (such as drug and alcohol treatment programs) upon the completion of their incarceration.

The LC Release unit is instrumental in holding justice-involved adults accountable by providing fair and objective investigations and parole hearings, incarceration when appropriate and providing supervision. Through collaboration with the Sheriff's Office, the Oregon State Board of Parole, treatment providers, and the community, this unit provides effective interventions and helps to ensure efficient operations of the local justice system.

**Performance Measures**

| Measure Type | Primary Measure  | FY17 Actual | FY18 Purchased | FY18 Estimate | FY19 Offer |
|--------------|--|-------------|----------------|---------------|------------|
| Output       | Number of release plans completed  | NEW         | NEW            | 500           | 500        |
| Outcome      | Percent of individuals convicted of misd. or felony within 1 year of release date from local control | 22%         | 35%            | 25%           | 25%        |

**Performance Measures Descriptions**

Measure 1 Changed: Alignment with Core Functions

Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2018                  | 2018                 | 2019                  | 2019                 |
| Personnel              | \$0                   | \$389,052            | \$0                   | \$251,950            |
| Contractual Services   | \$0                   | \$1,098              | \$0                   | \$1,098              |
| Materials & Supplies   | \$0                   | \$350                | \$0                   | \$350                |
| Internal Services      | \$0                   | \$65,521             | \$0                   | \$51,293             |
| <b>Total GF/non-GF</b> | <b>\$0</b>            | <b>\$456,021</b>     | <b>\$0</b>            | <b>\$304,691</b>     |
| <b>Program Total:</b>  | <b>\$456,021</b>      |                      | <b>\$304,691</b>      |                      |
| <b>Program FTE</b>     | 0.00                  | 2.90                 | 0.00                  | 2.00                 |

| Program Revenues         |                 |                  |                 |                  |
|--------------------------|-----------------|------------------|-----------------|------------------|
| Indirect for Dept. Admin | \$46,375        | \$0              | \$34,391        | \$0              |
| Intergovernmental        | \$0             | \$456,021        | \$0             | \$304,691        |
| <b>Total Revenue</b>     | <b>\$46,375</b> | <b>\$456,021</b> | <b>\$34,391</b> | <b>\$304,691</b> |

Explanation of Revenues

County General Fund plus \$304,691 of SB 1145 funding from State Department of Corrections (DOC). This is a 51% allocation for the 2nd year of the 2017-2019 state biennial budget

Significant Program Changes

Last Year this program was:

Last Year this program was part of offer 50020-18 Adult Parole/Post Prison Violation Hearings & Local Control Release Unit This program offer reflects a decrease of 0.90 FTE Community Justice Program Manager that transferred to another DCJ program during FY 2018 (refer # 50030-19).