



Program #50019 - Adult Local Control Unit FY 2024 Department Requested

Department: Community Justice **Program Contact:** Lonnie Nettles
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Department of Community Justice (DCJ) is statutorily and legislatively mandated to provide services to local control (LC) individuals in order to carry out the Local Supervisory Authority (LSA) functions. The LC unit is instrumental in providing all LSA functions including, but not limited to investigations, issuance of warrants, release planning, and active supervision.

Program Description

The Local Control (LC) unit supervises individuals who are sentenced to a prison term of 12 months or less in a local jail. Working with the Multnomah County Sheriff's Office, the LC unit has the legal authority to issue and recall arrest warrants, and has jurisdiction over the supervision conditions for these individuals. Local Control staff develop release plans and monitor adults with community-based sanctions (drug and alcohol treatment programs) upon the completion of their incarceration. The Local Control unit is instrumental in holding individuals accountable by providing fair and objective investigations, revocation hearing and appeal reviews, incarceration when appropriate, and providing supervision. Through collaboration with the Sheriff's Office, the Oregon State Board of Parole, treatment providers, and the community, this unit provides effective interventions and helps to ensure efficient operations of the local justice system.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of release plans completed	315	250	350	350
Outcome	Percent of individuals convicted of misdemeanor or felony within 1 year of release date from local control	18%	20%	20%	20%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$114,656	\$0	\$121,478
Contractual Services	\$0	\$1,448	\$0	\$1,448
Internal Services	\$0	\$31,585	\$0	\$31,644
Total GF/non-GF	\$0	\$147,689	\$0	\$154,570
Program Total:	\$147,689		\$154,570	
Program FTE	0.00	1.00	0.00	1.00

Program Revenues				
Intergovernmental	\$0	\$147,689	\$0	\$154,570
Total Revenue	\$0	\$147,689	\$0	\$154,570

Explanation of Revenues

This program generates \$22,267 in indirect revenues.

County General Fund plus \$154,570, which is a portion of Grant in Aid SB1145 funding from State Department of Corrections allocation to Multnomah County per the 2023-2025 Governor's Budget. Funding provides support to county community corrections programs for individuals on parole, probation and post-prison supervision meeting the requirements as authorized by ORS 423.475 to 423.565. FY 2024 budget is 49% allocation for the 1st year of 2023-2025 Governor's Biennium Budget.

Significant Program Changes

Last Year this program was: FY 2023: 50019 Adult Local Control Release Unit