Program #50019 - Adult Local Control Unit
FY 2025 Adopted

Department:	Community Justice	**Program Contact:**	Lonnie Nettles
Program Offer Type:	Operating	**Program Offer Stage:**	Adopted
Related Programs:			
Program Characteristics:			

Executive Summary

Oregon Senate Bill 1145 (SB1145) established the Local Control (LC) model wherein counties are responsible for the custody and formal supervision of individuals with felony convictions under the following circumstances: (1) when an individual is sentenced to probation -OR- less than 12 months incarceration; (2) when an individual is on post-prison supervision (formally parole); and (3) when an individual is sentenced to 12 months or less for violating the conditions of their post-prison supervision.

Program Description

The Department of Community Justice (DCJ) is Multnomah County's Local Supervisory Authority in partnership with the Multnomah County Sheriff's Office. DCJ's Local Control is instrumental in holding individuals accountable by providing fair and objective investigations, revocation hearings, and appeal reviews.

Through collaboration with the Sheriff's Office, the Oregon State Board of Parole, treatment providers, and the community, this unit provides effective interventions and helps to ensure efficient operations of the local justice system.

Primary program functions:
-- Monitor adults upon the completion of their incarceration
-- Develop and coordinate comprehensive release plans, including referrals to various treatment options
-- Utilize evidence-based practices and validated risk/need/responsivity assessments to manage jail use
-- Issue and recall arrest warrants

Release decisions are made through the lens of community safety, addressing the root causes of criminal behavior, and effective resource management.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of release plans completed	314	350	350	350
Outcome	Percent of individuals convicted of misdemeanor or felony within 1 year of release date from local control	25%	20%	20%	20%

Performance Measures Descriptions

Legal / Contractual Obligation

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	**2024**	**2024**	**2025**	**2025**
Personnel	$0	$121,478	$0	$297,180
Contractual Services	$0	$1,448	$0	$1,500
Internal Services	$0	$31,644	$0	$71,041
Total GF/non-GF	**$0**	**$154,570**	**$0**	**$369,721**
Program Total:	**$154,570**		**$369,721**	
Program FTE	0.00	1.00	0.00	2.00

Program Revenues				
Intergovernmental	$0	$154,570	$0	$369,721
Total Revenue	**$0**	**$154,570**	**$0**	**$369,721**

Explanation of Revenues

This program generates $61,427 in indirect revenues.
The $369,721 is a portion of direct State funding for Grant in Aid SB1145 from State Department of Corrections allocation of 16.04% to Multnomah County per the 2023-2025 Community Corrections Allocations equal to $40,472,369. County's allocation is shared among LPSCC, the Sheriff's office, and the Department of Community Justice. Funding provides support to county community corrections programs meeting the requirements of ORS 423.525 of supervision, services, and local sanctions to be applied to adults on supervision sentenced or convicted of felonies, designated drug-related misdemeanors, or designated person misdemeanors and on supervision in the county. Goals of community corrections programs include reduction of criminal behavior, assisting offenders to change, and providing reparation to victims and community. The FY 2025 budget is DCJ's share of the remaining available balance allocation for the 2nd year from the state DOC 2023-2025 Community Corrections Allocations to Multnomah County.

Significant Program Changes

Last Year this program was: FY 2024: 50019 Adult Local Control Unit

Personnel Changes: For FY 2025, 1.00 FTE Parole and Probation Office was moved from program offer 50021 to program offer 50019 in relation to the already existing Local Control workload.