

**Department:** Community Justice

**Program Contact:** John McVay

**Program Offer Type:** Operating

**Program Offer Stage:** Adopted

**Related Programs:**
**Program Characteristics:**

### Program Description

Oregon Senate Bill 1145 (SB1145) established the Local Control (LC) model wherein counties are responsible for the custody and formal supervision of individuals with felony convictions under the following circumstances: (1) when an individual is sentenced to Post Prison with no period of incarceration -OR- less than 12 months incarceration; and (2) when an individual is sentenced to 12 months or less for violating the conditions of their felony probation supervision. The Hearings unit is instrumental in holding individuals accountable by providing fair and objective investigations for hearings related to probation or post-prison violations. Through collaboration with the Multnomah County Sheriff's Office, the Oregon State Board of Parole, DA's Office, Defense Bar, treatment providers, and the community, this unit provides effective interventions and helps to ensure necessary due process and efficient operations of the local justice system. The Department of Community Justice (DCJ) is Multnomah County's Local Supervisory Authority in partnership with the Multnomah County Sheriff's Office. DCJ's Local Control is instrumental in holding individuals accountable by providing fair and objective investigations, revocation hearings, and appeal reviews. The Hearings unit provides a localized, central violation hearing process to ensure timely and equitable resolutions, consistent across Multnomah County. This model supports the Division level outcomes to offer non-custodial interventions and sanctions to address issues of non-compliance whenever warranted. Through collaboration with the Sheriff's Office, the Oregon State Board of Parole, treatment providers, and the community, this unit provides effective interventions and helps to ensure efficient operations of the local justice system.

Primary program functions:

- Monitor adults upon the completion of their incarceration
  - Develop and coordinate comprehensive release plans, including referrals to various treatment options
  - Utilize evidence-based practices and validated risk/need/responsivity assessments to manage jail use
  - Issue and recall arrest warrants
  - Complete Local Control Post Prison hearings, notice of rights, revocations and sanctions per Oregon Administrative Rule
- Hearings Officers functions:
- Conduct investigations about probation and post-prison supervision violations
  - Develop recommendations that are consistent with evidence-based practices and effective resource management.
  - Recommend interventions for adults found to have violated the conditions of their supervision
  - Represent DCJ and testify in Court

Release decisions are made through the lens of community safety, addressing the root causes of criminal behavior. sing the root causes of criminal behavior, and effective resource management.

### Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of release plans completed	349	350	350	350
Outcome	Percent of individuals convicted of misd. or felony within 1 year of release date from local control	19%	20%	20%	20%
Output	Number of hearings completed by hearings officers	1,360	375	1,400	1,400

### Performance Measures Descriptions

Measure 2: This metric was previously included in FY 2025 Program Offer 50020 (Adult Parole-Post Prison Violation Hearings). Measure 2 has been updated to more accurately reflect the true number of hearings completed. Previous fiscal years reflected a different metric which is why the FY 2025 Budgeted value is much lower than the FY24 Actual, FY25 Estimate, and FY26 Target. In the FY 2025 Budget, the FY23 Actual should have been 1260 rather than 382.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$457,196	\$862,040	\$510,954	\$911,838
Contractual Services	\$0	\$3,500	\$0	\$3,500
Materials & Supplies	\$3,158	\$0	\$3,158	\$6
Internal Services	\$0	\$187,797	\$0	\$203,107
<b>Total GF/non-GF</b>	<b>\$460,354</b>	<b>\$1,053,337</b>	<b>\$514,112</b>	<b>\$1,118,451</b>
<b>Program Total:</b>	<b>\$1,513,691</b>		<b>\$1,632,563</b>	
<b>Program FTE</b>	2.80	5.20	2.85	5.15

Program Revenues				
Intergovernmental	\$0	\$1,053,337	\$0	\$1,118,451
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,053,337</b>	<b>\$0</b>	<b>\$1,118,451</b>

## Explanation of Revenues

This program generates \$191,942 in indirect revenues.

Primary funding for this program offer includes \$1,080,916 of direct State funding for Grant in Aid SB1145 from the State of Oregon Department of Corrections is also included.

This program is partially funded by County General Fund and includes \$37,535 from the State of Oregon via intergovernmental Agreement (IGA) between Oregon Board of Parole & Post-Prison Supervision and Multnomah County. Funding supports a partial certified Hearings Officer for conducting parole and post-prison supervision violation hearings arising within the jurisdiction in accordance with OAR 255-075.

## Significant Program Changes

**Last Year this program was:** FY 2025: 50019 Adult Local Control Unit

Moved 6.00 FTEs from program offer 50020: Adult Parole/Post Prison Violation Hearings to program offer 50019: Adult Local Control and Hearings Officer Units. FTEs that were moved include 4.00 FTE Parole and Probation Officers and 2.00 FTE Corrections Technicians.

Other funds for expenses such as contractual services and materials & supplies were also moved from program offer 50020: Adult Parole/Post Prison Violation Hearings to program offer 50019: Adult Local Control and Hearings Officer Units.