



**Program #50020 - Adult Parole/Post Prison Violation Hearings & Local Control** 2/24/2014

**Department:** Community Justice **Program Contact:** Laura Ritchie  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

The Department of Community Justice (DCJ) is statutorily and legislatively mandated to provide services to local control (LC) and parole offenders in order to carry out the Local Supervisory Authority (LSA) functions. The LC and Hearings units are instrumental in providing all LSA functions including, but not limited to: investigations, issuance of warrants, release planning, parole hearings and active supervision. The cost of the operations of the Mead Building is also budgeted in this program offer.

**Program Summary**

The LC unit supervises offenders who are sentenced to a prison term of 12 months or less in a local jail. Working with the Sheriff's Office, LC has the legal authority to issue arrest warrants and has jurisdiction over the supervision conditions for these offenders. LC staff develop release plans and monitor offenders with community-based sanctions (such as drug and alcohol treatment programs) upon the completion of their incarceration. LC also provides notification to known victims when an offender leaves jail.

If during supervision, a Parole/Probation Officer (PPO) determines that an offender has violated parole conditions, the PPO submits required written documents and a violation hearing is arranged through the Hearings unit. Hearings Officers (HO) conduct local parole hearings and determine consequences for offenders found in violation of supervision. HO's are able to order jail releases, recommend revocations of offenders and/or make other recommendations that are consistent with evidence-based practices.

The LC and Hearings units are instrumental in holding offenders accountable by providing fair and objective investigations and parole hearings, incarcerating offenders when appropriate and actively supervising offenders. Through collaboration with the Sheriff's Office, the Oregon State Board of Parole, treatment providers, and the community, these units provides effective interventions and helps ensure efficient operations of the local justice system.

**Performance Measures**

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Percent of local control clients served in the community	12%	12%	12%	15%
Outcome	Percent of local control offenders not recidivating one year post admit	77%	83%	80%	80%

**Performance Measures Descriptions**

Recidivism is based on new felony convictions.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$194,132	\$953,341	\$190,840	\$952,543
Contractual Services	\$7,675	\$2,548	\$8,377	\$2,548
Materials & Supplies	\$44,012	\$12,296	\$46,281	\$7,728
Internal Services	\$920,180	\$121,559	\$923,574	\$115,370
<b>Total GF/non-GF</b>	<b>\$1,165,999</b>	<b>\$1,089,744</b>	<b>\$1,169,072</b>	<b>\$1,078,189</b>
<b>Program Total:</b>	<b>\$2,255,743</b>		<b>\$2,247,261</b>	
<b>Program FTE</b>	3.00	9.00	3.00	9.00

Program Revenues				
Indirect for Dept. Admin	\$90,387	\$0	\$80,793	\$0
Intergovernmental	\$0	\$1,089,744	\$0	\$1,078,189
<b>Total Revenue</b>	<b>\$90,387</b>	<b>\$1,089,744</b>	<b>\$80,793</b>	<b>\$1,078,189</b>

Explanation of Revenues

County General Fund plus State Department of Corrections (DOC) \$1,034,622. This is the allocation for the second half of the FY13-15 biennium. There is some flexibility on how funding is allocated; State Board of Parole Hearings fund \$43,567, second half of the biennial funding.

Significant Program Changes

Last Year this program was: 50034 Adult Parole/Post Prison Violation Hearings