

Program #50020 - Adult Parole/Post Prison Violation Hearings

4/25/2019

Department: Community Justice **Program Contact:** Wende Jackson

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

The Violation Hearings unit is instrumental in holding justice-involved adults accountable by providing fair and objective investigations and parole hearings, incarceration when appropriate and actively supervising justice-involved adults. Through collaboration with the Sheriff's Office, the Oregon State Board of Parole, treatment providers, and the community, this unit provides effective interventions and helps to ensure efficient operations of the local justice system.

Program Summary

If during supervision, a Parole-Probation Officer (PPO) determines that a justice-involved adult has violated parole conditions, the PPO submits required written documents and a violation hearing is arranged through the Hearings unit. Hearings Officers (HO) conduct local parole hearings and determine consequences for the adults found in violation of supervision. HOs are able to order jail releases, recommend revocations of adults and/or make other recommendations that are consistent with evidence-based practices.

In addition, the unit provides support within the Justice Center to field PPO's for the purposes of testimony and DCJ representation on probation violation matters before the court.

Performance Measures									
Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer				
Output	Number of hearings completed by hearings officers	674	625	662	630				
Outcome	Percent of hearings completed by hearings officers outside of Multnomah County	27%	25%	30%	30%				

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2019	2019	2020	2020	
Personnel	\$0	\$302,298	\$0	\$471,426	
Contractual Services	\$0	\$2,000	\$0	\$2,000	
Materials & Supplies	\$0	\$100	\$0	\$0	
Internal Services	\$0	\$49,728	\$0	\$80,708	
Total GF/non-GF	\$0	\$354,126	\$0	\$554,134	
Program Total:	\$354	\$354,126		\$554,134	
Program FTE	0.00	2.00	0.00	3.00	

Program Revenues								
Intergovernmental	\$0	\$335,267	\$0	\$554,134				
Beginning Working Capital	\$0	\$18,859	\$0	\$0				
Total Revenue	\$0	\$354,126	\$0	\$554,134				

Explanation of Revenues

County General Fund plus 1) \$535,275 - State Department of Corrections (DOC) SB1145. Presume FY 2020 funding at same level as FY 2019. 2) \$18,859 from State Board of Parole Hearings fund allocation. Presume FY 2020 funding at same level as FY 2019.

Significant Program Changes

Last Year this program was: FY 2019: 50020-19 Adult Parole/Post Prison Violation Hearings

This program offer is increased by 1.00 FTE Parole-Probation Officer that transferred from another DCJ program during FY 2019 (refer # 50018-20).