



Program #50020 - Adult Parole/Post Prison Violation Hearings FY 2024 Proposed

Department: Community Justice **Program Contact:** Lisa Lewis
Program Offer Type: Existing **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Hearings unit is instrumental in holding individuals accountable by providing fair and objective investigations and probation/post-prison hearings, incarceration when appropriate, and actively supervising individuals. Through collaboration with the Multnomah County Sheriff’s Office, the Oregon State Board of Parole, DA’s Office, Defense Bar, treatment providers, and the community, this unit provides effective interventions and helps to ensure necessary due process and efficient operations of the local justice system.

Program Description

Centralized hearings and violation processes help to ensure timely and equitable resolutions. If a Parole-Probation Officer (PPO) determines that an individual has violated their conditions of supervision, the PPO submits required written documents and a violation hearing is arranged through the Violations Hearings unit. This unit consists of 3 types of hearings or processes:

- 1) Hearings Officers (HO) conduct local parole/post-prison hearings and determine consequences for the adults found in violation of supervision. HO’s are able to order jail releases, recommend revocations of adults and/or make other recommendations that are consistent with evidence-based practices. In addition, the unit provides support within the Justice Center for the purposes of testimony and streamlining DCJ representation on probation violation matters before the court.
- 2) A centralized PPO covers many Court Probation Violation hearings that are conducted in the Multnomah County Justice Center.
- 3) A centralized PPO that conducts all in-custody administrative sanctions within the custody setting that are under 30 days and not contested.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of hearings completed by hearings officers	342	359	359	359
Outcome	Percent of hearings completed by hearings officers outside of Multnomah County	8%	6%	6%	6%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$289,221	\$670,681	\$104,539	\$587,910
Contractual Services	\$0	\$2,000	\$0	\$2,000
Materials & Supplies	\$3,158	\$0	\$3,158	\$0
Internal Services	\$1,100	\$103,084	\$0	\$139,312
Total GF/non-GF	\$293,479	\$775,765	\$107,697	\$729,222
Program Total:	\$1,069,244		\$836,919	
Program FTE	2.00	4.00	0.55	3.45

Program Revenues				
Intergovernmental	\$0	\$775,765	\$0	\$729,222
Total Revenue	\$0	\$775,765	\$0	\$729,222

Explanation of Revenues

This program generates \$139,312 in indirect revenues.

County General Fund plus:

1) \$678,962 portion of Grant in Aid SB1145 funding from State Department of Corrections allocation to Multnomah County per the 2023-2025 Governor's Budget. Funding provides support to county community corrections programs for individuals on parole, probation and post-prison supervision meeting the requirements as authorized by ORS 423.475 to 423.565. FY 2024 budget is 49% allocation for the 1st year of 2023-2025 Governor's Budget. 2) \$50,260, an Intergovernmental Agreement (IGA) between Oregon Board of Parole & Post-Prison Supervision and the Multnomah County. The IGA shall not exceed a maximum amount of \$149,000 for services beginning 11/01/2021 to support at least one certified Hearings Officer for conducting all parole and post-prison supervision violation hearings arising within the jurisdiction in accordance with OAR 255-075 and ORS 144.106-109, ORS 144.341, ORS 144.343-370. FY 2024 budget is per signed IGA dated 03/29/2022 stating that payments for services shall be made on even numbered years in one full payment of \$50,260.30.

Significant Program Changes

Last Year this program was: FY 2023: 50020 Adult Parole/Post Prison Violation Hearings

Personnel Costs: Total of 2.00 FTEs have been eliminated in FY 2024 in order to meet our budget reductions for the SB1145 funding. 1.00 FTE Corrections Technician and 1.00 FTE Parole-Probation Officer were eliminated in FY 2024.

Program FTE (Other Funds) -0.55 FTE transferred to General Fund.