



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$126,000	\$209,319	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$126,000</b>	<b>\$209,319</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$126,000</b>		<b>\$209,319</b>	
<b>Program FTE</b>	0.00	0.00	2.00	0.00

Program Revenues				
Intergovernmental	\$0	\$126,000	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$126,000</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was:

In FY 2022 add 1.00 FTE parole & probation officer and 1.00 FTE office assistance senior. These positions were funded with DCJ County funds and Board funded COVID-19 funds in FY 2021.