| Multnomah County | | | |
|--|----------------------------|----------------------|-----------------|
| Program #50021 - Asse | ssment and Referral Center | | FY 2025 Adopted |
| Department: | Community Justice | Program Contact: | Lonnie Nettles |
| Program Offer Type: Related Programs: | Operating | Program Offer Stage: | Adopted |
| Program Characteristic | S: | | |

Executive Summary

Assessment and Referral Center (ARC) determines which strategies, supports, and services are most appropriate for individuals on supervision to reduce the risk of recidivism. Tailored referrals and re-entry services reduce re-offending and increase engagement. Effective interventions target criminogenic risk factors, address individual needs, and include coordinated and immediate service delivery.

Program Description

The centralization of DCJ's intake process and pre-release field investigations in a team committed to trauma-informed practices helps to ensure a procedurally fair process for individuals who are placed on community supervision. ARC combines in-custody interviews, pre-release field investigations, intakes (post- prison and probation), orientations, and specialized services, for individuals released from state and local custody.

ARC provides the following services and support to individuals coming on to probation and post-prison supervision: -- In-custody interviews

- -- Pre-release field investigations
- -- Orientation of supervision expectations and resources
- -- Transition services, including: screenings, referrals, and re-entry services

ARC actively works to build partnerships with community-based, culturally responsive services and organizations, as well as other Multnomah County departments to provide the continuum of care that is needed for newly sentenced and recently released individuals. This includes housing, health assessments, treatment access, case coordination, and family engagement.

The Health Assessment Team (HAT) ensures interventions addressing criminogenic factors and social determinants of health are delivered effectively.

| Measure Type | Performance Measure | FY23 Actual | FY24 Budgeted | FY24 Estimate | FY25 Target |
|-----------------|--|----------------|------------------|------------------|----------------|
| Output | Number of probation and post prison intakes completed | 1,868 | 1,800 | 1,900 | 1,900 |
| Outcome | Percent of individuals that are not revoked during the first thirty days from their release from prison | 97% | 97% | 95% | 95% |
| Outcome | Percent of individuals who report as ordered during the first thirty days from their release from prison | 96% | 95% | 95% | 95% |

| | Adopted General Fund | Adopted Other Funds | Adopted General Fund | Adopted Other Funds | | |
|----------------------|-------------------------|------------------------|-------------------------|------------------------|--|--|
| Program Expenses | 2024 | 2024 | 2025 | 2025 | | |
| Personnel | \$2,719,569 | \$950,781 | \$2,864,270 | \$749,678 | | |
| Contractual Services | \$282,822 | \$0 | \$205,992 | \$0 | | |
| Materials & Supplies | \$6,397 | \$0 | \$6,397 | \$0 | | |
| Internal Services | \$125,185 | \$174,278 | \$123,897 | \$154,958 | | |
| Total GF/non-GF | \$3,133,973 | \$1,125,059 | \$3,200,556 | \$904,636 | | |
| Program Total: | \$4,25 | \$4,259,032 | | \$4,105,192 | | |
| Program FTE | 18.48 | 5.52 | 18.48 | 4.52 | | |
| Program Revenues | | | | | | |
| Intergovernmental | \$0 | \$1,125,059 | \$0 | \$904,636 | | |
| Total Revenue | \$0 | \$1,125,059 | \$0 | \$904,636 | | |

Explanation of Revenues

This program generates \$154,958 in indirect revenues.

This is funded by County General Fund plus \$942,535 which is a portion of direct State funding for Grant in Aid SB1145 from State Department of Corrections. Multnomah County is allocated 16.04% per the 2023-2025 Community Corrections Allocations equal to \$40,472,369. The County's allocation is shared among LPSCC, the Sheriff's office, and the Department of Community Justice (DCJ). Funding provides support to county community corrections programs meeting the requirements of ORS 423.525 of supervision, services, and local sanctions to be applied to adults on supervision sentenced or convicted of felonies, designated drug-related misdemeanors, or designated person misdemeanors and on supervision in the county. The goals of community corrections programs include reduction of criminal behavior, assisting offenders to change, and providing reparation to victims and community. FY 2025 budget is DCJ's share of the remaining available balance allocation for the 2nd year from the state DOC 2023-2025 Community Corrections Allocations to Multnomah County.

Significant Program Changes

Last Year this program was: FY 2024: 50021 Assessment and Referral Center