



**Program #50021 - Adult Intake and Assessment Center** **FY 2026 Department Requested**

**Department:** Community Justice **Program Contact:** Lonnie Nettles  
**Program Offer Type:** Operating **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:**

**Program Description**

The Intake and Assessment Center provides a comprehensive system of services designed to prepare, equip, and sustain Justice Involved Individuals (JII) upon their release from jail/prison or sentencing to formal probation. Intake combines in-custody interviews, pre-release field investigations, intakes (post- prison and probation), orientations, and specialized services, for individuals released from state and local custody. Intake also maintains linkages with the prisons, jail, treatment and benefit programs, neighborhood groups, and other interest holders. Staff work to develop transition plans and maintain a more consistent, streamlined approach of offering supportive services. The center also works closely with other Department Units, Field Probation and Parole Units, and contracted service providers to meet our goal of successful reintegration. The centralization of DCJ's intake process and pre-release field investigations in a team committed to trauma-informed practices ensures a procedurally fair process for individuals placed on community supervision.

The Intake and Assessment Center provides the following services and support to individuals coming on to probation and post-prison supervision:

- In-custody interviews
- Pre-release field investigations
- Orientation of supervision expectations and resources
- Transition services, including: screenings, referrals, and re-entry services
- Managing caseloads of people who have not reported for intake services

The Intake and Assessment Center actively works to build partnerships with community-based, culturally responsive services and organizations, as well as other Multnomah County departments to provide the continuum of care that is needed for newly sentenced and recently released individuals. This includes housing, health assessments, treatment access, case coordination, and family engagement.

**Performance Measures**

| Measure Type | Performance Measure  | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|--|-------------|---------------|---------------|-------------|
| Output       | Number of probation and post prison intakes completed  | 2,067       | 1,900         | 2,000         | 2,000       |
| Outcome      | Percent of individuals that are not revoked during the first thirty days from their release from prison  | 98%         | 95%           | 98%           | 98%         |
| Outcome      | Percent of individuals who report as ordered during the first thirty days from their release from prison | 98%         | 95%           | 98%           | 98%         |

**Performance Measures Descriptions**

Revenue/Expense Detail

|                         | Adopted<br>General Fund | Adopted<br>Other Funds | Department<br>Requested<br>General Fund | Department<br>Requested<br>Other Funds |
|-------------------------|-------------------------|------------------------|---|--|
| <b>Program Expenses</b> | <b>2025</b>             | <b>2025</b>            | <b>2026</b>                             | <b>2026</b>                            |
| Personnel               | \$1,466,495             | \$606,716              | \$1,450,776                             | \$755,579                              |
| Materials & Supplies    | \$6,525                 | \$0                    | \$3,198                                 | \$0                                    |
| Internal Services       | \$23,652                | \$154,958              | \$20,312                                | \$159,049                              |
| <b>Total GF/non-GF</b>  | <b>\$1,496,672</b>      | <b>\$761,674</b>       | <b>\$1,474,286</b>                      | <b>\$914,628</b>                       |
| <b>Program Total:</b>   | <b>\$2,258,346</b>      |                        | <b>\$2,388,914</b>                      |  |
| <b>Program FTE</b>      | 9.48                    | 3.52                   | 9.00                                    | 4.00                                   |

| <b>Program Revenues</b> |            |                  |            |                  |
|-------------------------|------------|------------------|------------|------------------|
| Intergovernmental       | \$0        | \$904,636        | \$0        | \$914,628        |
| <b>Total Revenue</b>    | <b>\$0</b> | <b>\$904,636</b> | <b>\$0</b> | <b>\$914,628</b> |

Explanation of Revenues

This program generates \$159,049 in indirect revenues. This is funded by County General Fund plus \$914,628 which is a portion of direct State funding for Grant in Aid SB1145 from State Department of Corrections.

Significant Program Changes

Last Year this program was: FY 2024: 50021 Assessment and Referral Center

In FY25, this program offer was named 50021: Assessment and Referral Cent

In FY 2026 moved 10.00 FTEs from program offer 50021: Adult Intake and Assessment Center to program offer 50034: Adult Transition Services Unit (TSU). FTEs that were moved include 1.00 FTE Sworn Community Justice Manager, 8.00 FTE Corrections Counselor, and 1.00 FTE Corrections Technician.

Other funds for expenses such as direct client assistance, contractual services were also moved from program offer 50021: Adult Intake and Assessment Center to program offer 50034: Adult Transition Services Unit (TSU).