

**Department:** Community Justice                      **Program Contact:** Lisa Lewis  
**Program Offer Type:** Existing Operating Program                      **Program Offer Stage:** As Adopted  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

The Assessment and Referral Center (ARC) combines in-custody interviews, intakes (post prison and probation), orientations, and specialized services, for individuals released from state and local custody. Enhanced transition services provided at the ARC reduce duplication of efforts and increase the amount of screenings, referrals, and re-entry services available when an individual begins supervision (Post-Prison or Probation). The Health Assessment Team ensures interventions addressing criminogenic factors and social determinants of health are delivered effectively.

**Program Summary**

The ARC staff meets with justice-involved individuals before and after their release from incarceration. These individuals are considered high risk to re-offend, and ARC determines which strategies and services are most appropriate to reduce the risk of recidivism. Tailored referrals and re-entry services reduce re-offending and increase engagement. Coordinated and immediate service delivery before and after release addresses the individual's needs and enables effective interventions targeting criminogenic factors.

ARC staff meet with the majority of justice-involved individuals prior to their release from prison (reach-in visits), reducing the abscond rate for post-prison releases. Reach-in sessions inform the development of appropriate supervision plans and serve to reduce or remove potential roadblocks to the individual's successful transition from custody to the community. Reach-in sessions occur with individuals in state custody, as well as in County jails and residential treatment facilities.

ARC actively works to build partnerships with community based services and organizations, as well as other Multnomah County departments to provide the continuum of care that is needed for recently released individuals, including housing, health assessments, treatment access, case coordination, and family engagement.

**Performance Measures**

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of probation and post prison intakes completed	2,798	2,800	3,000	3,000
Outcome	Percent of individuals that are not revoked during the first thirty days from their release from prison	97%	98%	97%	97%
Outcome	Percent of individuals who report as ordered during the first thirty days from their release from prison	94%	95%	95%	95%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$743,509	\$2,142,446	\$2,617,049	\$804,140
Contractual Services	\$262,512	\$1,167,137	\$262,512	\$1,163,373
Materials & Supplies	\$5,401	\$31,430	\$8,194	\$31,430
Internal Services	\$28,670	\$366,787	\$103,562	\$139,277
<b>Total GF/non-GF</b>	<b>\$1,040,092</b>	<b>\$3,707,800</b>	<b>\$2,991,317</b>	<b>\$2,138,220</b>
<b>Program Total:</b>	<b>\$4,747,892</b>		<b>\$5,129,537</b>	
<b>Program FTE</b>	5.98	16.02	19.50	5.50

Program Revenues				
Fees, Permits & Charges	\$0	\$7,267	\$0	\$0
Intergovernmental	\$0	\$3,700,533	\$0	\$2,138,220
<b>Total Revenue</b>	<b>\$0</b>	<b>\$3,707,800</b>	<b>\$0</b>	<b>\$2,138,220</b>

Explanation of Revenues

This program generates \$139,277 in indirect revenues.

County General Fund specifically includes \$11,968 backfilled revenue for Supervision Fees. plus 1) \$2,066,467 from State Dept of Corrections (DOC) SB1145. Calculation based on awarded 2019-2021 biennial amount minus FY 2020 County midyear re-balance. 2) \$71,753 funding from DOC Subsidy/Inmate Welfare Fund (IWF). Presume FY 2020 funding at same level as FY 2019.

Significant Program Changes

**Last Year this program was:** FY 2020: 50021A-20 Assessment and Referral Center

This program reflects an increase of 3.00 FTE. During FY 2020, 1.00 FTE parole-probation officer transferred from another DCJ program (refer # 50025). In FY 2021, 1.00 FTE corrections counselor (funded by State DOC SB1145) and 1.00 FTE parole-probation officer (funded by General Fund) are added.

This program offer reflects 12.45 FTE backfilled with General Fund per the FY 2020 midyear State DOC SB1145 rebalance.

Client Supervision Fees, per ORS 423.570, are eliminated in FY 2021 and backfilled in the amount of \$11,968 and 0.07 FTE in the General Fund.