

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$3,149,375	\$0	\$3,365,350	\$0
Total GF/non-GF	\$3,149,375	\$0	\$3,365,350	\$0
Program Total:	\$3,149,375		\$3,365,350	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2020: 50021B-20 Assessment and Referral Center - Housing

This program offer restored a FY 2020 contract reduction in the amount of \$97,021 within the alcohol and drug program. This service is needed to provide evaluation for people waiting in jail. In addition, there was a \$118,954 increase due to FY2020 COLA's issued to providers.