

Department: Community Justice **Program Contact:** Stuart Walker
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Justice Reinvestment is a statewide initiative that seeks to reduce prison growth while improving public safety by reducing spending on incarceration in order to reinvest savings in evidence-based strategies at the county level. The program has established a process to assess justice-involved individuals (JII) prior to sentencing that provide a continuum of community-based sanctions, services, and programs designed to reduce recidivism and decrease the County's utilization of imprisonment in Department of Corrections (DOC) institutions while protecting public safety and holding individuals accountable.

Program Summary

Defendants facing a prison term who meet the eligibility requirements are identified by the District Attorney's Office. The Multnomah County Justice Reinvestment Program (MCJRP) includes funding for the jail to expedite assessments; for the court and the defense to assist with case coordination and scheduling; a deputy district attorney to facilitate case identification and case management; and additional staff at DCJ to carry out the program (assessment, report writing, and supervision). Additionally, 10% of the funding for Multnomah County must be appropriated to a non-profit working with crime victims.

DCJ conducts an objective assessment of criminal risk and makes recommendations for how the individual could be supervised in the community. This report is provided to the defense, prosecution, and court to aid them in making informed sentencing decisions. For those individuals who are sentenced to probation rather than prison, DCJ provides intensive supervision based on individualized case plans driven by risk assessments along with referrals to treatment and other community resources.

This program offer also supports the ongoing Reentry Enhancement Coordination program, an evidence-based addictions treatment program for people leaving prison, which includes treatment, housing, mentoring, parenting, and employment assistance. In 2017, MCJRP secured a supplemental grant through Criminal Justice Commission (CJC) which addresses special populations (young men of color, women and young JIIs) and second sentence programs. This additional funding provided a 0.50FTE victims advocate to the prosecution, a district attorney to review all probation violations to inform revocations, and two positions with the defense to support JII's accessing services and programs pre-adjudication, with a focus on young men of color. For women on supervision, two Community Health Specialists trained in providing gender-informed services and trauma-informed care work help the JIIs navigate the health and mental health systems, as well as other resources in the community. These specialists work in tandem with gender-responsive parole-probation officers.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of adults supervised annually	863	980	800	800
Outcome	Percent of adults who are not revoked within 1 year of supervision start date	86%	85%	85%	85%
Outcome	Percent of adults who are NOT convicted of a misd. or felony within 1 year of supervision start date	77%	81%	80%	80%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$893,894	\$0	\$800,634
Contractual Services	\$0	\$2,474,252	\$0	\$2,300,571
Internal Services	\$0	\$65,212	\$0	\$54,193
Total GF/non-GF	\$0	\$3,433,358	\$0	\$3,155,398
Program Total:	\$3,433,358		\$3,155,398	
Program FTE	0.00	4.63	0.00	5.52

Program Revenues				
Intergovernmental	\$0	\$3,269,001	\$0	\$3,155,398
Beginning Working Capital	\$0	\$164,357	\$0	\$0
Total Revenue	\$0	\$3,433,358	\$0	\$3,155,398

Explanation of Revenues

This program generates \$54,193 in indirect revenues. \$3,155,398 from Oregon Criminal Justice Commission - Oregon Justice Reinvestment Grant Program (JRP). FY 2021 budget is the awarded 2019-2021 biennial amount minus County FY 2020 County midyear re-balance. JRP funding assists county to reduce prison populations, to reduce recidivism, to increase public safety, and to increase accountability of justice involved individuals.

Significant Program Changes

Last Year this program was: FY 2020: 50022-20 HB3194 Justice Reinvestment

This program offer reflects a net increase of 0.89 FTE. In FY 2020, 1.00 FTE parole-probation officer was cut as part of the State CJC HB3194 rebalance. In FY 2021 0.11 FTE community justice program manager transfers to another DCJ program (refer # 50023) and 2.00 FTE community health specialist 2 are added, which were previously limited duration.