

Department: Community Justice

Program Contact: Jamie Tynan

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

Multnomah County Justice Reinvestment Program (MCJRP) is a direct result of House Bill 3194, an initiative seeking to reduce prison growth while improving public safety. Funding that would otherwise be spent on prisons has been reinvested in evidence-based strategies at the county level. This program assesses the needs of individuals prior to sentencing, making programming recommendations for the courts and provides community-based supervision for those diverted from prison.

This initiative decreases Multnomah County's utilization of imprisonment in Department of Corrections (DOC) institutions while protecting public safety, holding individuals accountable, and helping to change their behavior. The District Attorney's Office identifies individuals facing a prison term based on established eligibility requirements.

MCJRP funding is allocated as follows:

- A deputy district attorney facilitates eligibility determination and case management via the MCJRP judicial process.
- DCJ staff complete needs based assessments to inform sentencing decisions, with adults in custody or in the community, pending sentencing.
- Ongoing case coordination between the Court, defense, social workers, and district attorney's office
- DCJ employees provide the supervision, sanctions and services to individuals sentenced to community supervision in lieu of prison.
- 10% of funding goes to community-based non-profits working with crime victims.

The Department of Community Justice (DCJ) conducts individual assessments of criminal risk and needs and makes this report available to the defense, prosecution, and court to aid them in making informed sentencing decisions based on programming recommendations. For individuals who are sentenced to probation rather than prison, DCJ provides enhanced supervision based on individualized case plans driven by risk and needs assessments along with referrals to treatment, housing and other community resources. This includes culturally responsive services.

For 2023-2025 biennium, MCJRP secured the Formula and Supplemental Grants through the Criminal Justice Commission (CJC), which addresses special populations and second sentence programs. This funding covers full or partial positions to include a Deputy District Attorney, Research Analyst, Case Managers/Social Workers at Metropolitan Public Defender and Multnomah Defenders Inc, Court Coordinator, DCJ PPOs and MCSO Deputy.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of adults supervised annually	438	650	500	500
Outcome	Percent of adults who are not revoked within 1 year of supervision start date	94%	90%	90%	90%
Outcome	Percent of adults who are NOT convicted of a misd. or felony within 1 year of supervision start date	93%	95%	90%	90%
Output	Number of MCJRP Assessments performed annually	505	500	500	500

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,417,017	\$901,284	\$1,022,186	\$1,236,032
Contractual Services	\$80,398	\$1,761,898	\$10,000	\$1,742,058
Materials & Supplies	\$0	\$0	\$7,935	\$1
Internal Services	\$0	\$184,544	\$0	\$193,537
Total GF/non-GF	\$1,497,415	\$2,847,726	\$1,040,121	\$3,171,628
Program Total:	\$4,345,141		\$4,211,749	
Program FTE	8.10	4.90	5.24	6.76

Program Revenues				
Intergovernmental	\$0	\$3,113,448	\$0	\$3,171,628
Total Revenue	\$0	\$3,113,448	\$0	\$3,171,628

Explanation of Revenues

This program generates \$193,537 in indirect revenues.

This program is funded by County General Fund plus a total of the Direct State funding of \$3,171,628 listed below:

- 1) \$2,405,515 is award from OR Criminal Justice Commission, Justice Reinvestment Initiative funding.
- 2) \$766,113 is M57 Supplemental Funds from State Department of Corrections.

Significant Program Changes

Last Year this program was: FY 2025: 50022 HB3194 Justice Reinvestment

Other funds for expenses such as direct client assistance, contractual services (housing) were moved from 50022: Adult Justice Reinvestment Program to program offer 50034: Adult Transition Services Unit (TSU).

To meet County General Fund constraint, a 1.00 FTE - Parole and Probation Officer position was eliminated. Additionally contractual services for the JRP Treatment Readiness door was reduced.