

**Division:** Adult Services Division

**Program Characteristics:**

**Program Description**

The Multnomah County Justice Reinvestment Program (MCJRP) is a legislatively established program that aims to reduce prison growth through a coordinated response to provide enhanced community-based supervision, sanctions and services for those eligible for diversion from prison. Cases include those that carry a presumptive prison sentence greater than 12 months.

Led by the Local Public Safety Coordinating Council (LPSCC), MCJRP is a partnership among DCJ, the Oregon Judicial Department, Multnomah County Sheriff's Office, District Attorney, public defense, and community providers to support treatment readiness and housing.

The program provides enhanced supervision services to support behavioral change, including:

- Pre-Adjudication Reports
- Dedicated Supervision Unit and Services
- Validated risk assessment for criminogenic risk and need - Public Safety Checklist (PSC)
- Community wraparound services including referrals to treatment, housing and mentors

**Equity Statement**

MCJRP advances equity and reduces disparities by standardizing pre-sentence information to improve equitable decision-making across the justice system, reducing reliance on incarceration. Individualized case plans and treatment readiness programming address root causes of system involvement to provide alternatives to incarceration. By expanding access to housing and responsive supports, MCJRP creates equitable pathways to stability and improved long-term outcomes.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$1,022,186	\$1,236,032	\$1,068,178	\$1,223,312
Contractual Services	\$10,000	\$1,742,058	\$88,036	\$1,585,056
Materials & Supplies	\$7,935	\$1	\$7,935	\$0
Internal Services	\$0	\$193,537	\$0	\$194,544
<b>Total GF/non-GF</b>	<b>\$1,040,121</b>	<b>\$3,171,628</b>	<b>\$1,164,149</b>	<b>\$3,002,912</b>
<b>Total Expenses:</b>	<b>\$4,211,749</b>		<b>\$4,167,061</b>	
<b>Program FTE</b>	5.24	6.76	5.41	6.59
<b>Program Revenues</b>				
Intergovernmental	\$0	\$3,171,628	\$0	\$3,002,912
<b>Total Revenue</b>	<b>\$0</b>	<b>\$3,171,628</b>	<b>\$0</b>	<b>\$3,002,912</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of adults supervised annually	452	450	500
Number of MCJRP Assessments performed annually	418	450	500