

**Program #50023 - Adult Field Supervision - West** 5/6/2020

**Department:** Community Justice **Program Contact:** Stuart Walker  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

Multnomah County Department of Community Justice (DCJ) High Risk Generic Supervision has been nationally recognized for the use of evidence-based strategies, including the development of a system to identify criminogenic risk factors affiliated with High Risk justice-involved adults. Multnomah County receives a large number of high risk individuals and is still able to produce lower recidivism rates for these cases. The Reduced Supervision model takes care not to bring justice-involved adults who are low risk deeper into the criminal justice system, provides minimal supervision, and encourages increased self-sufficiency.

**Program Summary**

In 2020, reorganization of our unit structure will lead to this offer including all justice-involved adults supervised at the DCJ West campus. Thus this offer will increase significantly in size, as it changes to include justice-involved adults from the former Reduced Supervision Team (RST) unit.

High risk supervision uses evidence-based strategies to supervise high-risk individuals on probation and parole. DCJ utilizes the Level of Service/Case Management Inventory (LS/CMI), the Women’s Risk Need Assessment (WRNA) and the Public Safety Checklist (PSC) assessment tools to measure the risks and needs of adults. The LS/CMI is also a fully functioning case management tool that provides a summary of the individual’s static and dynamic criminogenic risk and need factors, as well as special responsivity considerations to be deployed during supervision. The WRNA is a gender responsive risk assessment created with justice-involved women’s social and psychological needs in mind. The PSC provides a quick, objective, validated assessment of the probability an individual will be re-convicted of a felony or rearrested for a person or property offense based on specific characteristics.

DCJ continues to use Effective Practices in Community Supervision (EPICS), an evidence-based case management model. With EPICS, parole-probation officers (PPO) follow a structured approach to their interactions with their clients, allowing PPOs to effectively target the criminogenic needs using cognitive behavioral interventions for high risk individuals. PPOs reinforce law-abiding behavior and link clients to treatment, employment and other services. Supervision is conducted through: a) home and office visits; b) contacts with family; c) correspondence with community members and treatment providers; and d) collaboration with law enforcement agencies.

**Performance Measures**

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of high risk adults supervised annually in West Program	1,056	1,000	2,000	2,000
Outcome	Percent of adults who are convicted of a misd. or felony within 1 year of supervision start date	19%	20%	15%	15%

**Performance Measures Descriptions**

Measure 1 Note: In 2020, reorganization of the unit structure will lead to this program offer including all justice involved adults supervised at the DCJ West campus. Thus, this offer will increase significantly in size, as it changes to include justice involved adults from the former casebank unit.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,765,126	\$1,953,017	\$2,159,714	\$2,537,447
Contractual Services	\$22,318	\$47,273	\$22,318	\$57,187
Materials & Supplies	\$497	\$0	\$1,730	\$0
Internal Services	\$0	\$334,355	\$0	\$439,485
<b>Total GF/non-GF</b>	<b>\$1,787,941</b>	<b>\$2,334,645</b>	<b>\$2,183,762</b>	<b>\$3,034,119</b>
<b>Program Total:</b>	<b>\$4,122,586</b>		<b>\$5,217,881</b>	
<b>Program FTE</b>	11.51	14.86	13.36	18.12

Program Revenues				
Fees, Permits & Charges	\$0	\$446,579	\$0	\$466,434
Intergovernmental	\$0	\$1,888,066	\$0	\$2,567,685
Other / Miscellaneous	\$315,056	\$0	\$324,233	\$0
<b>Total Revenue</b>	<b>\$315,056</b>	<b>\$2,334,645</b>	<b>\$324,233</b>	<b>\$3,034,119</b>

Explanation of Revenues

This program generates \$439,485 in indirect revenues. County General Fund including \$324,233 from Circuit Court Jail Assessments per ORS 137.308 deposited into the general fund. Historically, fees for the Criminal Fine Account (CFA) are collected by Multnomah County Circuit Court per ORS 137.309. DCJ receives 60% and MCSO 40% of the monies collected per ORS 137.308. Plus 1) \$1,997,631 from State Dept of Corrections (DOC) SB1145. Calculation based on awarded 2019-2021 biennial amount minus FY 2020 County midyear re-balance. 2) \$466,434 - Supervision fees from clients. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status. 3) \$570,054 from State Department of Corrections (DOC) M57 funding. This is a 51% allocation for the 2nd half of the 2019-2021 state biennial budget. Funding restricted to clients being served on active supervision, convicted of crimes related to Measure 57, and have a substance abuse disorder.

Significant Program Changes

**Last Year this program was:** FY 2020: 50023-20 Adult Field Generic Supervision High Risk-West

This program offer reflects a net increase of 5.11 FTE. During FY 2020, 1.00 FTE parole-probation officer was cut as part of the midyear State DOC SB1145 rebalance. In both FY 2020 and FY 2021, a net 6.11 FTE was added for positions that transferred to/from other DCJ programs (refer # 50022, 50030, and 50033).

In FY 2021, 0.11 FTE community justice program manager is backfilled with General Fund. In FY 2020, this FTE was funded by State CJC HB3194 in program offer # 50022.