

**Department:** Community Justice      **Program Contact:** Lonnie Nettles  
**Program Offer Type:** Operating      **Program Offer Stage:** Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

The Department of Community Justice (DCJ) adheres to evidence-based risk principles to determine supervision levels ensuring resources are targeted to the highest risk. Multnomah County receives a large number of High Risk individuals. The Reduced Supervision model takes care not to bring individuals who are low risk deeper into the criminal justice system, provides minimal supervision, and encourages increased self-sufficiency. This unit is located at the Mead Building in Downtown Portland.

**Program Description**

Parole-Probation Officers (PPO) reinforce law-abiding behavior and link justice-involved individuals to treatment, employment and other services.

Supervision is conducted through:

- Evidence-based case management strategies (home and office visits, contacts with family, collaboration with system partners)
- Targeting criminogenic needs (including skill building for high risk individuals)
- Trauma-informed, culturally responsive practices

High risk supervision uses evidence-based strategies to identify criminogenic risk factors to supervise high risk individuals on probation and post-prison supervision. DCJ utilizes the following assessments to measure risk, need, and responsivity to intervention and prevention:

- Level of Service/Case Management Inventory (LS/CMI) is a case management tool that provides a summary of the individual's static and dynamic criminogenic risk and need factors, as well as special responsivity considerations to be deployed during supervision
- Women's Risk Needs Assessment (WRNA) is a gender responsive risk assessment created with women's social and psychological needs in mind
- Public Safety Checklist (PSC) provides a quick, objective, validated assessment of the probability an individual will be re-convicted of a felony or re-arrested for a person or property offense based on specific characteristics

This unit also houses a Reduced Supervision caseload that takes care not to bring individuals who are low risk deeper into the criminal justice system, provides minimal supervision, and encourages increased self-sufficiency.

**Performance Measures**

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of high risk adults supervised annually in West Program	1,279	1,500	1,500	1,500
Outcome	Percent of adults who are convicted of a misdemeanor or felony within 1 year of supervision start date	6%	5%	5%	5%

**Performance Measures Descriptions**

Measure 2: Measure 2 was incorrectly written as "Percent of adults who are NOT revoked within 1 year of supervision start date" in the FY24 program offer but was actually measuring what is reflected currently in Measure 2.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>	<b>2025</b>
Personnel	\$856,332	\$1,783,945	\$909,415	\$1,851,490
Contractual Services	\$31,761	\$5,648	\$32,561	\$5,648
Materials & Supplies	\$369	\$0	\$369	\$0
Internal Services	\$0	\$295,450	\$0	\$382,702
<b>Total GF/non-GF</b>	<b>\$888,462</b>	<b>\$2,085,043</b>	<b>\$942,345</b>	<b>\$2,239,840</b>
<b>Program Total:</b>	<b>\$2,973,505</b>		<b>\$3,182,185</b>	
<b>Program FTE</b>	5.00	11.00	5.00	11.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$2,085,043	\$0	\$2,239,840
Other / Miscellaneous	\$258,451	\$0	\$250,168	\$0
<b>Total Revenue</b>	<b>\$258,451</b>	<b>\$2,085,043</b>	<b>\$250,168</b>	<b>\$2,239,840</b>

Explanation of Revenues

This program generates \$382,702 in indirect revenues.

This program offer is funded by the County General Fund plus a total of the direct State funding of \$2,283,790 listed below:

- 1) \$2,033,622 a portion of State funding for Grant in Aid SB1145 from State Department of Corrections (DOC) allocation of 16.04% to Multnomah County per the 2023-2025 Community Corrections Allocations equal to \$40,472,369. County's allocation is shared among LPSCC, Sheriff, and Department of Community Justice (DCJ). Funding supports county corrections programs meeting the requirements of ORS 423.525 of adults on supervision. Program goals include reduction of criminal behavior, providing reparation to victims. FY 2025 budget is DCJ's share available balance for the 2nd year.
- 2) \$250,168 deposited into the County General Fund from the OR DOC, Community Corrections Division's 2023-2025 Criminal Fines Account Allocation required by HB5029. Allocation to Multnomah County is \$833,892/16.04%. Funding supports operating and maintaining county juvenile and adult corrections programs and drug & alcohol programs. The County funding is allocated 60% to DCJ \$500,335 and 40% to County Sheriff \$333,557. FY 2025 budget is 50% for the 2nd year of DCJ's portion.

Significant Program Changes

Last Year this program was: FY 2024: 50023 Adult Field Supervision - West