

**Department:** Community Justice

**Program Contact:** Lonnie Nettles

**Program Offer Type:** Operating

**Program Offer Stage:** Adopted

**Related Programs:**
**Program Characteristics:**

### Program Description

The Department of Community Justice (DCJ) adheres to evidence-based risk principles to determine supervision levels, ensuring that resources are prioritized for individuals at the highest risk to recidivate. A risk and needs assessment is completed with each individual on field supervision, to develop a case plan for supervision and identify treatment, employment and housing needs. Individuals who score at a lower risk to recidivate are moved into reduced supervision options, taking care not to bring individuals who are low risk deeper into the criminal justice system. Parole-Probation Officers (PPO) reinforce law-abiding behavior and link justice-involved individuals to treatment, employment and other services.

Supervision is conducted through:

- Evidence-based case management strategies (home and office visits, contacts with family, collaboration with system partners)
- Targeting criminogenic needs (including skill building for high risk individuals)
- Trauma-informed, culturally responsive practices

High risk supervision uses evidence-based strategies to identify criminogenic risk factors to supervise high risk individuals on probation and post-prison supervision. DCJ utilizes the following assessments to measure risk, need, and responsivity to intervention and prevention:

- Level of Service/Case Management Inventory (LS/CMI) is a case management tool that provides a summary of the individual's static and dynamic criminogenic risk and need factors, as well as special responsivity considerations to be deployed during supervision.
- Public Safety Checklist (PSC) provides a quick, objective, validated assessment of the probability an individual will be re-convicted of a felony or re-arrested for a person or property offense based on specific characteristics.

This unit also houses equitable and specialized responsive programs including:

- Reduced Supervision caseload that takes care not to bring individuals who are low risk deeper into the criminal justice system, provides minimal supervision, and encourages increased self-sufficiency.
- The 18-25 year old caseload that centers on emerging adult brain science and specialized needs for that population
- Bilingual Spanish speaking caseload.
- House Bill 4002 drug enforcement misdemeanor individuals aimed at providing treatment and resources to those with substance use disorder with multiple points of exit from the justice system.

### Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of high risk adults supervised annually	2,793	N/A	3,300	3,300
Outcome	Percent of high risk adults who are convicted of a misdemeanor or felony within 1 year of supervision start	6%	N/A	5%	5%

### Performance Measures Descriptions

Measure 1 & 2: Metrics were updated to include all adults served under generic caseloads. Previously, metrics for those supervised under Generic East were included in the FY 2025 Program Offer 50033 (Adult Supervision - East). For this reason there is no FY25 budgeted, however, we were tracking data in FY24 on these items, included here.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,731,877	\$3,854,716	\$1,822,108	\$4,154,575
Contractual Services	\$8,759	\$7,148	\$2,048	\$4,000
Materials & Supplies	\$994	\$0	\$2,194	\$3,148
Internal Services	\$0	\$698,735	\$0	\$874,537
<b>Total GF/non-GF</b>	<b>\$1,741,630</b>	<b>\$4,560,599</b>	<b>\$1,826,350</b>	<b>\$5,036,260</b>
<b>Program Total:</b>	<b>\$6,302,229</b>		<b>\$6,862,610</b>	
<b>Program FTE</b>	10.00	22.00	10.00	22.00

Program Revenues				
Intergovernmental	\$58,066	\$4,086,313	\$0	\$5,036,260
Other / Miscellaneous	\$250,168	\$0	\$250,168	\$0
<b>Total Revenue</b>	<b>\$308,234</b>	<b>\$4,086,313</b>	<b>\$250,168</b>	<b>\$5,036,260</b>

## Explanation of Revenues

This program generates \$874,537 in indirect revenues.

This program offer is funded by the County General Fund plus a total of the direct State funding of \$5,286,428 listed below:

- 1) \$5,036,260 is the portion of State funding for Grant in Aid SB1145 from State Department of Corrections.
- 2) \$250,168 is deposited into the County General Fund from the OR DOC, Community Corrections Division's 2023-2025 Criminal Fines Account Allocation required by HB5029.

## Significant Program Changes

**Last Year this program was:** FY 2025: 50023 Adult Field Supervision - West

Moved 17.00 FTEs from program offer 50033: Adult Driving Under the Influence Supervision Unit to program offer 50023: Adult Field Supervision - Generic. FTEs that were moved include 1.00 Sworn Community Justice Manager, 12.00 Parole and Probation Officers, and 4.00 Correction Technicians. Other funds for expenses such as contractual services and materials & supplies were also moved from program offer 50033: Adult Driving Under the Influence Supervision Unit to program offer 50023: Adult Field Supervision - Generic. Additionally, moved 1.00 FTE from program offer 50023: Adult Field Supervision - Generic to program offer 50018: Adult Pretrial Release Services Program (PRSP) and Presentence Investigations (PSI). FTEs that were moved include 1.00 FTE Parole and Probation Officer. Other funds for expenses such as contractual services were also moved from program offer 50023.