



**Program #50023 - Adult Field Supervision - Generic** **FY 2026 Department Requested**

**Department:** Community Justice **Program Contact:** Lonnie Nettles  
**Program Offer Type:** Operating **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:**

**Program Description**

The Department of Community Justice (DCJ) adheres to evidence-based risk principles to determine supervision levels, ensuring that resources are prioritized for individuals at the highest risk to recidivate. A risk and needs assessment is completed with each individual on field supervision, to develop a case plan for supervision and identify treatment, employment and housing needs. Individuals who score at a lower risk to recidivate are moved into reduced supervision options, taking care not to bring individuals who are low risk deeper into the criminal justice system. Parole-Probation Officers (PPO) reinforce law-abiding behavior and link justice-involved individuals to treatment, employment and other services.

Supervision is conducted through:  
 -- Evidence-based case management strategies (home and office visits, contacts with family, collaboration with system partners)  
 -- Targeting criminogenic needs (including skill building for high risk individuals)  
 -- Trauma-informed, culturally responsive practices

High risk supervision uses evidence-based strategies to identify criminogenic risk factors to supervise high risk individuals on probation and post-prison supervision. DCJ utilizes the following assessments to measure risk, need, and responsivity to intervention and prevention:

- Level of Service/Case Management Inventory (LS/CMI) is a case management tool that provides a summary of the individual's static and dynamic criminogenic risk and need factors, as well as special responsivity considerations to be deployed during supervision.
- Public Safety Checklist (PSC) provides a quick, objective, validated assessment of the probability an individual will be re-convicted of a felony or re-arrested for a person or property offense based on specific characteristics.

This unit also houses equitable and specialized responsive programs including:

- Reduced Supervision caseload that takes care not to bring individuals who are low risk deeper into the criminal justice system, provides minimal supervision, and encourages increased self-sufficiency.
- The 18-25 year old caseload that centers on emerging adult brain science and specialized needs for that population
- Bilingual Spanish speaking caseload.
- House Bill 4002 drug enforcement misdemeanor individuals aimed at providing treatment and resources to those with substance use disorder with multiple points of exit from the justice system.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of high risk adults supervised annually	2,793	N/A		
Outcome	Percent of high risk adults who are convicted of a misdemeanor or felony within 1 year of supervision start	6%	N/A		

**Performance Measures Descriptions**

Measure 1 & 2: Metrics were updated to include all adults served under generic caseloads. Previously, metrics for those supervised under Generic East were included in the FY 2025 Program Offer 50033 (Adult Supervision - East). For this reason there is no FY25 budgeted, however, we were tracking data in FY24 on these items, included here.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
<b>Program Expenses</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>	<b>2026</b>
Personnel	\$1,731,877	\$3,854,716	\$1,766,545	\$4,154,575
Contractual Services	\$8,759	\$7,148	\$2,048	\$4,000
Materials & Supplies	\$994	\$0	\$2,194	\$3,148
Internal Services	\$0	\$698,735	\$0	\$874,537
<b>Total GF/non-GF</b>	<b>\$1,741,630</b>	<b>\$4,560,599</b>	<b>\$1,770,787</b>	<b>\$5,036,260</b>
<b>Program Total:</b>	<b>\$6,302,229</b>		<b>\$6,807,047</b>	
<b>Program FTE</b>	10.00	22.00	10.00	22.00

<b>Program Revenues</b>				
Intergovernmental	\$58,066	\$4,086,313	\$0	\$5,036,260
Other / Miscellaneous	\$250,168	\$0	\$250,168	\$0
<b>Total Revenue</b>	<b>\$308,234</b>	<b>\$4,086,313</b>	<b>\$250,168</b>	<b>\$5,036,260</b>

Explanation of Revenues

This program generates \$874,537 in indirect revenues.  
 This program offer is funded by the County General Fund plus a total of the direct State funding of \$5,286,428 listed below:  
 1) \$5,036,260 is the portion of State funding for Grant in Aid SB1145 from State Department of Corrections.  
 2) \$250,168 is deposited into the County General Fund from the OR DOC, Community Corrections Division's 2023-2025 Criminal Fines Account Allocation required by HB5029.

Significant Program Changes

Last Year this program was: FY 2024: 50023 Adult Field Supervision - West

In FY25, this program offer was 50023: Adult Field Supervision – West.

Moved 17.00 FTEs from program offer 50033: Adult Driving Under the Influence Supervision Unit to program offer 50023: Adult Field Supervision - Generic. FTEs that were moved include 1.00 Sworn Community Justice Manager, 12.00 Parole and Probation Officers, and 4.00 Correction Technicians.

Other funds for expenses such as contractual services and materials & supplies were also moved from program offer 50033: Adult Driving Under the Influence Supervision Unit to program offer 50023: Adult Field Supervision - Generic.